S8573-1
1/11/89 A

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

OCTOBER 1988

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	6- 7
6	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	8- 9
7	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	10-11
8	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	12-13
9	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	14-15
10	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	16
11	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	17
12	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	18
13	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	19-20
14	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent, Public Assistance Collections	21-22
15	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent, Non-Public Assistance Collections	23-24
16	Quality Control Case Review Report	25
17	Investigations and Fraud Management: Recipient Benefit Investigations	26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area	40
27	Day Care Expenditures: Number of Children and Source of Funds	41
28	Day Care Expenditures: Number of Children and Type of Care	42
29	Foster Care Expenditures: Number of Children and Type of Care	43
30	Foster Care Expenditures: Number of Children and Source of Funds	44
31	Children in Foster Care: Expenditures and Average Amounts	45
32	Services to Adults Expenditures: By Type of Service	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending	47
34	Medicaid Waiver: Clients, Amounts and Average Amounts, by Service, by Area	48
	GLOSSARY	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
OCTOBER 1988 VERSUS SEPTEMBER 1988

Cases	October	September	Total Increase or Decrease
Total Public Assistance	35,664	36,429	- 765
Aid to Families with Dependent Children	27,166	27,698	- 532
Aid to Families with Dependent Children - Unemployed	8,498	8,731	- 233
Regular General Assistance	579	686	- 107
Burials	95	16	+ 79
Adult Boarding Care	8	0	+ 8
Emergency Assistance	1,486	1,886	- 400
Handicapped Children's Services	7,682	7,756	- 74
Total Food Stamps	92,258	92,035	+ 223
Non-Public Assistance	58,328	58,080	+ 248
Public Assistance	33,930	33,955	- 25

Expenditures	October	September	Total Increase or Decrease
Total Public Assistance	$ 8,931,665.00	$ 9,142,967.00	-$ 211,302.00
Aid to Families with Dependent Children	6,292,522.00	6,415,317.00	- 122,795.00
Aid to Families with Dependent Children - Unemployed	2,639,143.00	2,727,650.00	- 88,507.00
Regular General Assistance	67,044.87	27,672.77	+ 39,372.10
Burials	55,246.00	10,075.00	+ 45,171.00
Adult Boarding Care	339.00	0	+ 339.00
Emergency Assistance	143,131.33	182,318.94	- 39,187.61
Total Food Stamps	14,022,245.00	13,246,064.00	+ 776,181.00
Non-Public Assistance	6,571,918.00	6,126,267.00	+ 445,651.00
Public Assistance	7,450,327.00	7,119,797.00	+ 330,530.00
Total Medical Services	22,698,109.05	25,208,067.42	- 2,509,958.37
Handicapped Children's Services	532,967.25	437,599.20	+ 95,368.05
Title XIX	19,869,353.48	22,396,470.19	- 2,527,116.71
Medically Needy	2,241,656.93	2,329,422.06	- 87,765.13
General Assistance	54,131.39	44,575.97	+ 9,555.42
Total Administration	3,996,006.65	4,628,731.18	- 632,724.53
Personal Services	3,252,509.67	3,272,997.55	- 20,487.88
Current Expense	735,660.61	1,297,047.47	- 561,386.86
Equipment	2,393.88	49,422.06	- 47,028.18
Repairs and Alterations	5,442.49	9,264.10	- 3,821.61
Total Expenditures	$ 49,648,025.70	$ 52,225,829.60	-$ 2,577,803.90

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 15, 1988

TABLE 2
COMPARISON FACTS
OCTOBER 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 532 cases from the previous month to 27,166 which is 561 more than a year ago. Total payment decreased $122,795.00 from September 1988. The average payment increased from $231.62 in September 1988 to $231.63 for the current month compared to $222.78 in October 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 233 cases from the previous month to 8,498 which is 921 less than a year ago. Total payment is $88,507.00 less than the previous month. The average payment decreased from $312.41 in September 1988 to $310.56 for the current month compared to $303.24 in October 1987.

GENERAL ASSISTANCE: Case load decreased 507 cases over the previous month to 2,065 which is 783 more than a year ago. Total payment increased $184.49 to $210,176.20 which is $ 81,067.06 more than October 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
October 1987.....	26,605	$5,927,072.00	$222.78	9,419	$2,856,182.00	$303.24	1,282	$129,109.14	$100.71
November.....	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.....	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.....	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March.....	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April.....	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May.....	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.....	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.....	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August.....	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September.....	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65
October.....	27,166	6,292,522.00	231.63	8,498	2,639,143.00	310.56	2,065	210,176.20	101.78

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,166	48,606	25,208	73,814	$6,292,522	$231.63	$ 85.25
Area 1:.....	1,922	3,382	1,804	5,186	440,520	229.20	84.94
Brooke.....	241	454	226	680	58,546	242.93	86.10
Hancock.....	442	761	420	1,181	100,441	227.24	85.05
Marshall.....	507	896	477	1,373	115,830	228.46	84.36
Ohio.....	732	1,271	681	1,952	165,703	226.37	84.89
Area 2:.....	431	752	412	1,164	100,076	232.19	85.98
Tyler.....	101	175	95	270	23,718	234.83	87.84
Wetzel.....	330	577	317	894	76,358	231.39	85.41
Area 3:.....	1,394	2,421	1,322	3,743	320,185	229.69	85.54
Marion.....	892	1,534	844	2,378	206,046	230.99	86.65
Monongalia.....	502	887	478	1,365	114,139	227.37	83.62
Area 4:.....	408	729	377	1,106	90,534	221.90	81.86
Hampshire.....	139	243	118	361	29,109	209.42	80.63
Mineral.....	269	486	259	745	61,425	228.35	82.45
Area 5:.....	754	1,382	671	2,053	174,929	232.00	85.21
Berkeley.....	449	858	408	1,266	107,491	239.40	84.91
Jefferson.....	239	426	202	628	53,890	225.48	85.81
Morgan.....	66	98	61	159	13,548	205.27	85.21
Area 6:.....	1,136	2,073	1,071	3,144	259,213	228.18	82.45
Wirt.....	82	162	75	237	19,461	237.33	82.11
Wood.....	1,054	1,911	996	2,907	239,752	227.47	82.47
Area 7:.....	213	388	199	587	48,444	227.44	82.53
Pleasants.....	83	163	81	244	19,520	235.18	80.00
Ritchie.....	130	225	118	343	28,924	222.49	84.33
Area 8:.....	1,145	2,026	1,044	3,070	261,214	228.13	85.09
Doddridge.....	77	145	65	210	18,067	234.64	86.03
Harrison.....	1,068	1,881	979	2,860	243,147	227.67	85.02
Area 9:.....	900	1,593	829	2,422	201,651	224.06	83.26
Barbour.....	269	493	243	736	60,937	226.53	82.79
Preston.....	373	639	350	989	83,053	222.66	83.98
Taylor.....	258	461	236	697	57,661	223.49	82.73
Area 10:.....	521	926	431	1,357	113,571	217.99	83.69
Pocahontas.....	74	132	55	187	15,283	206.53	81.73
Randolph.....	392	708	331	1,039	86,990	221.91	83.72
Tucker.....	55	86	45	131	11,298	205.42	86.24
Area 11:.....	181	294	134	428	38,147	210.76	89.13
Grant.....	66	108	55	163	14,372	217.76	88.17
Hardy.....	67	110	49	159	13,711	204.64	86.23
Pendleton.....	48	76	30	106	10,064	209.67	94.94

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,015	3,577	1,874	5,451	465,321	230.93	85.36
Cabell.....	1,587	2,824	1,461	4,285	367,192	231.37	85.69
Mason.....	428	753	413	1,166	98,129	229.27	84.16
Area 13:.....	542	1,031	505	1,536	129,554	239.03	84.35
Jackson.....	324	611	300	911	77,777	240.05	85.38
Roane.....	218	420	205	625	51,777	237.51	82.84
Area 14:.....	256	465	236	701	58,572	228.80	83.55
Calhoun.....	137	254	124	378	31,625	230.84	83.66
Gilmer.....	119	211	112	323	26,947	226.45	83.43
Area 15:.....	480	847	447	1,294	110,049	229.27	85.05
Lewis.....	214	364	188	552	47,813	223.43	86.62
Upshur.....	266	483	259	742	62,236	233.97	83.88
Area 16:.....	900	1,560	866	2,426	207,514	230.57	85.54
Lincoln.....	533	940	520	1,460	123,452	231.62	84.56
Putnam.....	367	620	346	966	84,062	229.05	87.02
Area 17: Kanawha	3,340	5,848	3,096	8,944	793,233	237.49	88.69
Area 18:.....	541	1,014	503	1,517	125,511	232.00	82.74
Braxton.....	232	420	210	630	52,540	226.47	83.40
Clay.....	309	594	293	887	72,971	236.15	82.27
Area 19:.....	707	1,224	650	1,874	160,368	226.83	85.58
Nicholas.....	445	766	415	1,181	101,524	228.14	85.96
Webster.....	262	458	235	693	58,844	224.60	84.91
Area 20: Wayne..	745	1,375	677	2,052	173,816	233.31	84.71
Area 21:.....	1,505	2,715	1,477	4,192	355,955	236.51	84.91
Boone.....	561	1,013	555	1,568	131,929	235.17	84.14
Logan.....	944	1,702	922	2,624	224,026	237.32	85.38
Area 22: Fayette	913	1,633	857	2,490	212,195	232.42	85.22
Area 23:.....	430	740	396	1,136	95,995	223.24	84.50
Greenbrier.....	317	551	296	847	71,769	226.40	84.73
Monroe.....	113	189	100	289	24,226	214.39	83.83
Area 24: Mingo..	1,022	1,899	997	2,896	243,872	238.62	84.21
Area 25: Raleigh	1,328	2,377	1,230	3,607	305,554	230.09	84.71
Area 26:.....	2,058	3,846	1,852	5,698	493,793	239.94	86.66
McDowell.....	1,279	2,445	1,111	3,556	303,781	237.51	85.43
Wyoming.....	779	1,401	741	2,142	190,012	243.92	88.71
Area 27:.....	1,379	2,489	1,251	3,740	312,736	226.78	83.62
Mercer.....	1,114	1,999	992	2,991	251,036	225.35	83.93
Summers.....	265	490	259	749	61,700	232.83	82.38

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,498	18,391	16,854	35,245	$2,639,143	$310.56	$ 74.88
Area 1:.....	392	873	777	1,650	118,918	303.36	72.07
Brooke.....	49	106	95	201	15,098	308.12	75.11
Hancock.....	95	201	189	390	26,999	284.20	69.23
Marshall.....	136	308	270	578	42,709	314.04	73.89
Ohio.....	112	258	223	481	34,112	304.57	70.92
Area 2:.....	121	255	239	494	36,855	304.59	74.61
Tyler.....	36	68	72	140	11,038	306.61	78.84
Wetzel.....	85	187	167	354	25,817	303.73	72.93
Area 3:.....	369	793	731	1,524	112,058	303.68	73.53
Marion.....	236	488	470	958	71,375	302.44	74.50
Monongalia.....	133	305	261	566	40,683	305.89	71.88
Area 4:.....	68	156	133	289	20,183	296.81	69.84
Hampshire.....	28	61	55	116	8,079	288.54	69.65
Mineral.....	40	95	78	173	12,104	302.60	69.97
Area 5:.....	33	69	66	135	9,271	280.94	68.67
Berkeley.....	18	28	36	64	4,785	265.83	74.77
Jefferson.....	11	30	22	52	3,125	284.09	60.10
Morgan.....	4	11	8	19	1,361	340.25	71.63
Area 6:.....	171	387	337	724	52,985	309.85	73.18
Wirt.....	32	62	64	126	10,144	317.00	80.51
Wood.....	139	325	273	598	42,841	308.21	71.64
Area 7:.....	45	115	90	205	13,684	304.09	66.75
Pleasants.....	15	35	30	65	4,509	300.60	69.37
Ritchie.....	30	80	60	140	9,175	305.83	65.54
Area 8:.....	429	948	848	1,796	132,344	308.49	73.69
Doddridge.....	35	77	69	146	11,212	320.34	76.79
Harrison.....	394	871	779	1,650	121,132	307.44	73.41
Area 9:.....	434	952	864	1,826	134,484	309.87	73.65
Barbour.....	188	423	372	795	58,808	312.81	73.97
Preston.....	149	320	298	618	46,627	312.93	75.45
Taylor.....	97	219	194	413	29,049	299.47	70.34
Area 10:.....	88	182	176	358	25,867	293.94	72.25
Pocahontas.....	5	12	10	22	1,186	237.20	53.91
Randolph.....	72	150	144	294	22,076	306.61	75.09
Tucker.....	11	20	22	42	2,605	236.82	62.02
Area 11:.....	30	60	59	119	9,030	301.00	75.88
Grant.....	12	28	24	52	3,738	311.50	71.88
Hardy.....	4	8	8	16	1,182	295.50	73.88
Pendleton.....	14	24	27	51	4,110	293.57	80.59

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	352	721	693	1,414	107,606	305.70	76.10
Cabell.....	193	398	379	777	58,825	304.79	75.71
Mason.....	159	323	314	637	48,781	306.80	76.58
Area 13:.....	185	397	369	766	58,981	318.82	77.00
Jackson.....	107	228	213	441	34,111	318.79	77.35
Roane.....	78	169	156	325	24,870	318.85	76.52
Area 14:.....	109	235	214	449	33,150	304.13	73.83
Calhoun.....	72	153	140	293	21,295	295.76	72.68
Gilmer.....	37	82	74	156	11,855	320.41	75.99
Area 15:.....	247	584	488	1,072	77,425	313.46	72.22
Lewis.....	114	277	224	501	35,061	307.55	69.98
Upshur.....	133	307	264	571	42,364	318.53	74.19
Area 16:.....	460	999	906	1,905	145,955	317.29	76.62
Lincoln.....	371	802	734	1,536	117,834	317.61	76.71
Putnam.....	89	197	172	369	28,121	315.97	76.21
Area 17: Kanawha	558	1,201	1,106	2,307	174,658	313.01	75.71
Area 18:.....	240	537	473	1,010	73,412	305.88	72.69
Braxton.....	89	214	173	387	28,381	318.89	73.34
Clay.....	151	323	300	623	45,031	298.22	72.28
Area 19:.....	306	649	610	1,259	94,331	308.27	74.93
Nicholas.....	181	393	361	754	55,546	306.88	73.67
Webster.....	125	256	249	505	38,785	310.28	76.80
Area 20: Wayne..	168	355	333	688	51,779	308.21	75.26
Area 21:.....	878	1,811	1,745	3,556	269,749	307.23	75.86
Boone.....	320	648	634	1,282	96,157	300.49	75.01
Logan.....	558	1,163	1,111	2,274	173,592	311.10	76.34
Area 22: Fayette	320	680	639	1,319	98,528	307.90	74.70
Area 23:.....	96	218	189	407	30,004	312.54	73.72
Greenbrier.....	65	143	129	272	20,513	315.58	75.42
Monroe.....	31	75	60	135	9,491	306.16	70.30
Area 24: Mingo..	591	1,312	1,171	2,483	187,575	317.39	75.54
Area 25: Raleigh	474	1,001	948	1,949	142,431	300.49	73.08
Area 26:.....	908	1,988	1,802	3,790	296,696	326.76	78.28
McDowell.....	526	1,194	1,048	2,242	175,260	333.19	78.17
Wyoming.....	382	794	754	1,548	121,436	317.90	78.45
Area 27:.....	426	903	848	1,751	131,184	307.94	74.92
Mercer.....	338	717	672	1,389	103,265	305.52	74.34
Summers.....	88	186	176	362	27,919	317.26	77.12

TABLE 6
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,065	$210,176.20	$101.78	579	$67,044.87	8	$339.00	95	$55,246.00	$581.54
Area 1:.....	235	23,798.82	101.27	44	3,988.03			8	4,875.00	609.38
Brooke.....	29	3,194.01	110.14	10	1,136.29			2	1,300.00	650.00
Hancock.....	29	2,416.17	83.32	4	175.62			2	975.00	487.50
Marshall.....	93	10,042.62	107.99	14	1,366.18			1	650.00	650.00
Ohio.....	84	8,146.02	96.98	16	1,309.94			3	1,950.00	650.00
Area 2:.....	32	4,355.51	136.11	8	1,990.07			5	2,600.00	520.00
Tyler.....	6	671.62	111.94	1	345.42					
Wetzel.....	26	3,683.89	141.69	7	1,644.65			5	2,600.00	520.00
Area 3:.....	134	13,613.66	101.59	41	4,739.21			2	1,300.00	650.00
Marion.....	79	8,362.74	105.86	28	3,231.79			1	650.00	650.00
Monongalia...	55	5,250.92	95.47	13	1,507.42			1	650.00	650.00
Area 4:.....	44	6,618.57	150.42	6	1,159.12			2	1,300.00	650.00
Hampshire....	10	642.19	64.22	1	58.04			1	650.00	650.00
Mineral.....	34	5,976.38	175.78	5	1,101.08			1	650.00	650.00
Area 5:.....	64	8,049.01	125.77	53	6,607.95			3	1,625.00	541.67
Berkeley.....	42	5,727.13	136.36	31	4,286.07			2	975.00	487.50
Jefferson....	16	1,737.65	108.60	16	1,737.65			1	650.00	650.00
Morgan.....	6	584.23	97.37	6	584.23					
Area 6:.....	46	5,245.05	114.02	15	2,490.28			13	7,800.00	600.00
Wirt.....	7	483.60	69.09	1	45.60					
Wood.....	39	4,761.45	122.09	14	2,444.68			13	7,800.00	600.00
Area 7:.....	9	627.09	69.68	2	237.50			2	1,300.00	650.00
Pleasants....	1	33.00	33.00							
Ritchie.....	8	594.09	74.26	2	237.50			2	1,300.00	650.00
Area 8:.....	126	14,040.57	111.43	42	4,433.51			5	2,596.00	519.20
Doddridge....	11	680.09	61.83	5	301.83					
Harrison.....	115	13,360.48	116.18	37	4,131.68			5	2,596.00	519.20
Area 9:.....	39	3,970.76	101.81	9	810.29			1	650.00	650.00
Barbour.....	12	1,012.71	84.39	7	612.59			1	650.00	650.00
Preston.....	12	905.08	75.42	1	47.70					
Taylor.....	15	2,052.97	136.86	1	150.00					
Area 10:.....	25	2,802.99	112.12	13	1,408.80			3	1,300.00	433.33
Pocahontas...	1	34.08	34.08	1	34.08					
Randolph.....	24	2,768.91	115.37	12	1,374.72			3	1,300.00	433.33
Tucker.....										
Area 11:.....	17	1,877.47	110.44	11	1,597.62			2	1,300.00	650.00
Grant.....	7	502.41	71.77	3	286.65					
Hardy.....	3	193.12	64.37	1	129.03			2	1,300.00	650.00
Pendleton....	7	1,181.94	168.85	7	1,181.94					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	147	11,803.63	80.30	39	3,353.09			6	3,900.00	650.00
Cabell.....	117	10,430.00	89.15	36	3,225.94			3	1,950.00	650.00
Mason.....	30	1,373.63	45.79	3	127.15			3	1,950.00	650.00
Area 13:.....	8	911.25	113.91	3	354.05			3	1,950.00	650.00
Jackson.....	5	408.45	81.69	2	304.05			2	1,300.00	650.00
Roane.....	3	502.80	167.60	1	50.00			1	650.00	650.00
Area 14:.....	7	573.36	81.91	2	35.59			2	1,300.00	650.00
Calhoun.....	3	187.26	62.42					1	650.00	650.00
Gilmer.....	4	386.10	96.53	2	35.59			1	650.00	650.00
Area 15:.....	56	6,259.18	111.77	18	1,869.87			2	975.00	487.50
Lewis.....	29	2,318.17	79.94	13	1,059.17			2	975.00	487.50
Upshur.....	27	3,941.01	145.96	5	810.70					
Area 16:.....	51	5,191.73	101.80	13	1,647.07			5	2,925.00	585.00
Lincoln.....	17	1,250.04	73.53	6	661.74			4	2,600.00	650.00
Putnam.....	34	3,941.69	115.93	7	985.33			1	325.00	325.00
Area 17: Kanawha	443	38,861.93	87.72	129	13,317.18			6	3,575.00	595.83
Area 18:.....	22	569.49	71.34	2	205.00			2	1,300.00	650.00
Braxton.....	11	771.59	70.14	1	192.00			2	1,300.00	650.00
Clay.....	11	797.90	72.54	1	13.00					
Area 19:.....	27	2,019.79	74.81	2	148.80			1	650.00	650.00
Nicholas.....	18	1,473.49	81.86	1	124.50			1	650.00	650.00
Webster.....	9	546.30	60.70	1	24.30					
Area 20: Wayne..	49	5,208.29	106.29	11	857.85					
Area 21:.....	135	10,205.15	75.59	25	2,018.28			3	1,625.00	541.67
Boone.....	71	3,539.41	49.85	14	508.22			2	975.00	487.50
Logan.....	64	6,665.74	104.15	11	1,510.06			1	650.00	650.00
Area 22: Fayette	57	6,477.26	113.64	14	2,063.74			3	1,625.00	541.67
Area 23:.....	12	682.59	56.88	2	73.10	6	270.00	1	650.00	650.00
Greenbrier.....	11	701.49	63.77	2	175.10	5	225.00	1	650.00	650.00
Monroe.....	1	-18.90	-18.90		-102.00	1	45.00			
Area 24: Mingo..	58	6,904.16	119.04	11	1,817.15			3	1,300.00	433.33
Area 25:.Raleigh	83	7,566.00	91.16	17	2,163.95			2	975.00	487.50
Area 26:.....	41	3,072.51	74.94	20	1,475.88			4	2,275.00	568.75
McDowell.....	21	1,388.39	66.11	19	1,290.88			3	1,625.00	541.67
Wyoming.....	20	1,684.12	84.21	1	185.00			1	650.00	650.00
Area 27:.....	98	17,870.38	182.35	27	6,181.89	2	69.00	6	3,575.00	595.83
Mercer.....	91	17,020.45	187.04	22	5,472.37	2	69.00	6	3,575.00	595.83
Summers.....	7	849.93	121.42	5	709.52					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,486	5,498	$143,131.33	649	2,331	$60,944.59	837	3,167	$ 82,186.74
Area 1:.....	191	687	19,810.79	75	261	7,458.34	116	426	12,352.45
Brooke.....	19	67	2,057.72	5	15	644.54	14	52	1,413.18
Hancock.....	25	86	2,240.55	13	45	1,266.69	12	41	973.86
Marshall.....	79	300	8,676.44	28	100	3,266.24	51	200	5,410.20
Ohio.....	68	234	6,836.08	29	101	2,280.87	39	133	4,555.21
Area 2:.....	24	91	2,365.44	5	18	755.60	19	73	1,609.84
Tyler.....	5	15	326.20	1	4	53.10	4	11	273.10
Wetzel.....	19	76	2,039.24	4	14	702.50	15	62	1,336.74
Area 3:.....	93	358	8,874.45	48	185	4,497.98	45	173	4,376.47
Marion.....	51	190	5,130.95	29	110	2,995.96	22	80	2,134.99
Monongalia...	42	168	3,743.50	19	75	1,502.02	23	93	2,241.48
Area 4:.....	38	134	5,459.45	15	47	2,285.61	23	87	3,173.84
Hampshire....	9	38	584.15	3	14	90.11	6	24	494.04
Mineral.....	29	96	4,875.30	12	33	2,195.50	17	63	2,679.80
Area 5:.....	11	40	1,441.06	6	22	954.22	5	18	486.84
Berkeley.....	11	40	1,441.06	6	22	954.22	5	18	486.84
Jefferson....									
Morgan.....									
Area 6:.....	31	114	2,754.77	10	31	851.45	21	83	1,903.32
Wirt.....	6	28	438.00	2	7	232.20	4	21	205.80
Wood.....	25	86	2,316.77	8	24	619.25	17	62	1,697.52
Area 7:.....	7	27	389.59	4	10	238.13	3	17	151.46
Pleasants....	1	2	33.00	1	2	33.00			
Ritchie.....	6	25	356.59	3	8	205.13	3	17	151.46
Area 8:.....	84	328	9,607.06	36	138	4,147.63	48	190	5,459.43
Doddridge....	6	25	378.26	2	6	90.75	4	19	287.51
Harrison.....	78	303	9,228.80	34	132	4,056.88	44	171	5,171.92
Area 9:.....	30	115	3,160.47	10	36	1,265.38	20	79	1,895.09
Barbour.....	5	19	400.12	2	9	71.44	3	10	328.68
Preston.....	11	43	857.38	1	3	133.32	10	40	724.06
Taylor.....	14	53	1,902.97	7	24	1,060.62	7	29	842.35
Area 10:.....	12	44	1,394.19	5	18	417.37	7	26	976.82
Pocahontas...									
Randolph.....	12	44	1,394.19	5	18	417.37	7	26	976.82
Tucker.....									
Area 11:.....	6	19	279.85	2	6	82.19	4	13	197.66
Grant.....	4	13	215.76	1	3	51.90	3	10	163.86
Hardy.....	2	6	64.09	1	3	30.29	1	3	33.80
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	108	380	8,450.54	53	200	3,903.17	55	180	4,547.37
Cabell.....	81	282	7,204.06	39	146	3,243.75	42	136	3,960.31
Mason.....	27	98	1,246.48	14	54	659.42	13	44	587.06
Area 13:.....	5	19	557.20	2	6	430.90	3	13	126.30
Jackson.....	3	11	104.40	1	4	30.90	2	7	73.50
Roane.....	2	8	452.80	1	2	400.00	1	6	52.80
Area 14:.....	5	18	537.77	2	6	425.00	3	12	112.77
Calhoun.....	3	11	187.26	1	3	125.00	2	8	62.26
Gilmer.....	2	7	350.51	1	3	300.00	1	4	50.51
Area 15:.....	38	132	4,389.31	20	66	1,961.56	18	66	2,427.75
Lewis.....	16	62	1,259.00	8	32	509.22	8	30	749.78
Upshur.....	22	70	3,130.31	12	34	1,452.34	10	36	1,677.97
Area 16:.....	38	134	3,544.66	18	59	1,191.17	20	75	2,353.49
Lincoln.....	11	44	588.30	6	23	308.83	5	21	279.47
Putnam.....	27	90	2,956.36	12	36	882.34	15	54	2,074.02
Area 17: Kanawha	314	1,078	25,544.75	130	421	9,813.56	184	657	15,731.19
Area 18:.....	20	79	1,364.49	12	45	594.73	8	34	769.76
Braxton.....	10	39	579.59	7	26	341.09	3	13	238.50
Clay.....	10	40	784.90	5	19	253.64	5	21	531.26
Area 19:.....	25	99	1,870.99	11	46	837.78	14	53	1,033.21
Nicholas.....	17	63	1,348.99	8	32	642.18	9	31	706.81
Webster.....	8	36	522.00	3	14	195.60	5	22	326.40
Area 20: Wayne..	38	152	4,350.44	8	35	996.64	30	117	3,353.80
Area 21:.....	110	454	8,186.87	60	234	4,551.51	50	220	3,635.36
Boone.....	57	214	3,031.19	33	121	1,739.29	24	93	1,291.90
Logan.....	53	240	5,155.68	27	113	2,812.22	26	127	2,343.46
Area 22: Fayette	43	179	4,413.52	20	78	1,321.23	23	101	3,092.29
Area 23:.....	10	36	609.49				10	36	609.49
Greenbrier.....	9	31	526.39				9	31	526.39
Monroe.....	1	5	83.10				1	5	83.10
Area 24: Mingo..	47	181	5,087.01	28	105	2,788.25	19	76	2,298.76
Area 25: Raleigh	66	261	5,402.05	29	115	3,029.02	37	146	2,373.03
Area 26:.....	21	86	1,596.63	9	34	853.30	12	52	743.33
McDowell.....	2	7	97.51	1	3	49.23	1	4	48.28
Wyoming.....	19	79	1,499.12	8	31	804.07	11	48	695.05
Area 27:.....	71	253	11,688.49	31	109	5,292.87	40	144	6,395.62
Mercer.....	69	244	11,548.08	30	105	5,235.75	39	139	6,312.33
Summers.....	2	9	140.41	1	4	57.12	1	5	83.29

TABLE 8
FOOD STAMP AUTHORIZATIONS
OCTOBER 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,258	$14,022,245	33,930	$7,450,327	58,328	$6,571,918
Area 1:.....	5,045	783,370	2,179	463,677	2,866	319,693
Brooke.....	655	109,735	267	58,169	388	51,566
Hancock.....	1,019	169,589	508	107,168	511	62,421
Marshall.....	1,438	234,457	605	133,832	833	100,625
Ohio.....	1,933	269,589	799	164,508	1,134	105,081
Area 2:.....	1,554	234,890	496	108,651	1,058	126,239
Tyler.....	474	69,409	125	27,885	349	41,524
Wetzel.....	1,080	165,481	371	80,766	709	84,715
Area 3:.....	5,174	766,824	1,732	373,677	3,442	393,147
Marion.....	3,014	455,189	1,109	237,707	1,905	217,482
Monongalia.....	2,160	311,635	623	135,970	1,537	175,665
Area 4:.....	1,621	219,018	453	96,155	1,168	122,863
Hampshire.....	588	75,354	143	30,195	445	45,159
Mineral.....	1,033	143,664	310	65,960	723	77,704
Area 5:.....	2,061	291,278	639	129,941	1,422	161,337
Berkeley.....	1,190	174,122	395	80,456	795	93,666
Jefferson.....	566	81,267	187	38,808	379	42,459
Morgan.....	305	35,889	57	10,677	248	25,212
Area 6:.....	3,780	540,858	1,247	258,850	2,533	282,008
Wirt.....	351	52,222	97	22,901	254	29,321
Wood.....	3,429	488,636	1,150	235,949	2,279	252,687
Area 7:.....	862	119,693	231	50,950	631	68,743
Pleasants.....	266	38,988	88	20,023	178	18,965
Ritchie.....	596	80,705	143	30,927	453	49,778
Area 8:.....	4,230	657,916	1,536	341,373	2,694	316,543
Doddridge.....	432	65,811	115	25,638	317	40,173
Harrison.....	3,798	592,105	1,421	315,735	2,377	276,370
Area 9:.....	3,482	540,306	1,292	294,919	2,190	245,387
Barbour.....	1,083	177,826	452	106,841	631	70,985
Preston.....	1,426	220,259	495	112,635	931	107,624
Taylor.....	973	142,221	345	75,443	628	66,778
Area 10:.....	2,298	299,109	518	108,851	1,780	190,258
Pocahontas.....	364	46,365	62	13,488	302	32,877
Randolph.....	1,598	213,535	397	83,254	1,201	130,281
Tucker.....	336	39,209	59	12,109	277	27,100
Area 11:.....	1,081	108,560	177	32,827	904	75,733
Grant.....	381	39,572	68	13,206	313	26,366
Hardy.....	371	37,200	59	10,772	312	26,428
Pendleton.....	329	31,788	50	8,849	279	22,939

TABLE 8
FOOD STAMP AUTHORIZATIONS
OCTOBER 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,041	856,923	2,188	457,736	3,853	399,187
Cabell.....	4,631	644,398	1,646	338,834	2,985	305,564
Mason.....	1,410	212,525	542	118,902	868	93,623
Area 13:.....	2,098	332,769	688	153,570	1,410	179,199
Jackson.....	1,249	199,210	405	89,376	844	109,834
Roane.....	849	133,559	283	64,194	566	69,365
Area 14:.....	1,334	184,633	354	77,420	980	107,213
Calhoun.....	752	103,155	207	45,265	545	57,890
Gilmer.....	582	81,478	147	32,155	435	49,323
Area 15:.....	2,558	371,122	730	168,588	1,828	202,534
Lewis.....	1,299	176,304	320	73,456	979	102,848
Upshur.....	1,259	194,818	410	95,132	849	99,686
Area 16:.....	3,437	537,498	1,295	293,612	2,142	243,886
Lincoln.....	2,153	350,313	881	205,694	1,272	144,619
Putnam.....	1,284	187,185	414	87,918	870	99,267
Area 17: Kanawha	9,777	1,437,312	3,725	771,141	6,052	666,171
Area 18:.....	2,144	321,153	747	173,531	1,397	147,622
Braxton.....	972	137,826	289	65,151	683	72,675
Clay.....	1,172	183,327	458	108,380	714	74,947
Area 19:.....	2,721	414,253	973	218,464	1,748	195,789
Nicholas.....	1,632	258,962	598	137,449	1,034	121,513
Webster.....	1,089	155,291	375	81,015	714	74,276
Area 20: Wayne..	2,673	405,664	850	189,361	1,823	216,303
Area 21:.....	4,899	877,693	2,282	540,224	2,617	337,469
Boone.....	1,845	325,056	851	201,079	994	123,977
Logan.....	3,054	552,637	1,431	339,145	1,623	213,492
Area 22: Fayette	3,002	481,018	1,204	267,657	1,798	213,361
Area 23:.....	1,929	254,029	498	104,205	1,431	149,824
Greenbrier.....	1,398	185,193	364	76,363	1,034	108,830
Monroe.....	531	68,836	134	27,842	397	40,994
Area 24: Mingo..	3,187	572,806	1,556	369,834	1,631	202,972
Area 25: Raleigh	4,140	650,587	1,764	377,344	2,376	273,243
Area 26:.....	5,929	1,033,534	2,853	653,295	3,076	380,239
McDowell.....	3,597	621,205	1,726	393,451	1,871	227,754
Wyoming.....	2,332	412,329	1,127	259,844	1,205	152,485
Area 27:.....	5,201	729,429	1,723	374,474	3,478	354,955
Mercer.....	4,124	584,148	1,379	300,119	2,745	284,029
Summers.....	1,077	145,281	344	74,355	733	70,926

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,546	4,609	$17,694.00	$47,184.00	$29,490.00
Area 1:.....	310	311	1,710.00	4,560.00	2,850.00
Brooke.....	9	9	30.00	80.00	50.00
Hancock.....	33	33	129.00	344.00	215.00
Marshall.....	46	46	231.00	616.00	385.00
Ohio.....	222	223	1,320.00	3,520.00	2,200.00
Area 2:.....	35	35	147.00	392.00	245.00
Tyler.....	4	4	18.00	48.00	30.00
Wetzel.....	31	31	129.00	344.00	215.00
Area 3:.....	172	157	645.00	1,720.00	1,075.00
Marion.....	84	66	327.00	872.00	545.00
Monongalia.....	88	91	318.00	848.00	530.00
Area 4:.....	28	28	93.00	248.00	155.00
Hampshire.....	3	3	15.00	40.00	25.00
Mineral.....	25	25	78.00	208.00	130.00
Area 5:.....	65	66	198.00	528.00	330.00
Berkeley.....	62	62	186.00	496.00	310.00
Jefferson.....	-	4	12.00	32.00	20.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	272	318	954.00	2,544.00	1,590.00
Wirt.....	15	15	45.00	120.00	75.00
Wood.....	257	303	909.00	2,424.00	1,515.00
Area 7:.....	10	10	30.00	80.00	50.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	10	10	30.00	80.00	50.00
Area 8:.....	317	319	1,056.00	2,816.00	1,760.00
Doddridge.....	6	6	18.00	48.00	30.00
Harrison.....	311	313	1,038.00	2,768.00	1,730.00
Area 9:.....	109	120	435.00	1,160.00	725.00
Barbour.....	19	19	57.00	152.00	95.00
Preston.....	34	34	177.00	472.00	295.00
Taylor.....	56	67	201.00	536.00	335.00
Area 10:.....	131	131	429.00	1,144.00	715.00
Pocahontas.....	16	16	57.00	152.00	95.00
Randolph.....	109	109	354.00	944.00	590.00
Tucker.....	6	6	18.00	48.00	30.00
Area 11:.....	38	38	123.00	328.00	205.00
Grant.....	13	13	48.00	128.00	80.00
Hardy.....	21	21	63.00	168.00	105.00
Pendleton.....	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	421	452	1,356.00	3,616.00	2,260.00
Cabell.....	417	448	1,344.00	3,584.00	2,240.00
Mason.....	4	4	12.00	32.00	20.00
Area 13:.....	33	34	120.00	320.00	200.00
Jackson.....	0	0	.00	.00	.00
Roane.....	33	34	120.00	320.00	200.00
Area 14:.....	25	25	81.00	216.00	135.00
Calhoun.....	15	15	45.00	120.00	75.00
Gilmer.....	10	10	36.00	96.00	60.00
Area 15:.....	164	166	561.00	1,496.00	935.00
Lewis.....	114	115	363.00	968.00	605.00
Upshur.....	50	51	198.00	528.00	330.00
Area 16:.....	19	22	78.00	208.00	130.00
Lincoln.....	4	5	15.00	40.00	25.00
Putnam.....	15	17	63.00	168.00	105.00
Area 17: Kanawha	1,104	1,141	4,911.00	13,096.00	8,185.00
Area 18:.....	97	97	306.00	816.00	510.00
Braxton.....	52	52	171.00	456.00	285.00
Clay.....	45	45	135.00	360.00	225.00
Area 19:.....	132	133	519.00	1,384.00	865.00
Nicholas.....	41	41	165.00	440.00	275.00
Webster.....	91	92	354.00	944.00	590.00
Area 20: Wayne..	28	28	84.00	224.00	140.00
Area 21:.....	105	111	363.00	968.00	605.00
Boone.....	15	15	45.00	120.00	75.00
Logan.....	90	96	318.00	848.00	530.00
Area 22: Fayette	91	96	300.00	800.00	500.00
Area 23:.....	98	95	309.00	824.00	515.00
Greenbrier.....	73	70	234.00	624.00	390.00
Monroe.....	25	25	75.00	200.00	125.00
Area 24: Mingo..	66	68	240.00	640.00	400.00
Area 25: Raleigh	244	171	906.00	2,416.00	1,510.00
Area 26:.....	30	33	105.00	280.00	175.00
McDowell.....	17	17	57.00	152.00	95.00
Wyoming.....	13	16	48.00	128.00	80.00
Area 27:.....	402	404	1,635.00	4,360.00	2,725.00
Mercer.....	244	246	954.00	2,544.00	1,590.00
Summers.....	158	158	681.00	1,816.00	1,135.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
OCTOBER 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,136	$171,695	951	$153,942	185	$17,753
Area 1:.....	83	10,174	80	9,750	3	424
Area 2:.....	9	937	9	937		
Area 3:.....	46	4,820	42	4,702	4	118
Area 4:.....	31	5,174	29	5,118	2	56
Area 5:.....	20	3,288	14	2,978	6	310
Area 6:.....	48	5,404	46	5,356	2	48
Area 7:.....	12	1,828	12	1,828		
Area 8:.....	67	11,393	64	10,832	3	561
Area 9:.....	24	2,870	24	2,870		
Area 10:.....	30	4,362	19	2,752	11	1,610
Area 11:.....	17	2,660	15	2,549	2	111
Area 12:.....	60	9,552	50	8,509	10	1,043
Area 13:.....	24	3,248	18	2,825	6	423
Area 14:.....	13	1,655	11	1,332	2	323
Area 15:.....	31	5,291	26	4,667	5	624
Area 16:.....	68	11,089	47	8,655	21	2,434
Area 17:.....	135	17,316	101	16,042	34	1,274
Area 18:.....	29	4,810	23	4,487	6	323
Area 19:.....	50	8,323	44	8,212	6	111
Area 20:.....	22	3,465	12	2,369	10	1,096
Area 21:.....	59	12,318	59	12,318		
Area 22:.....	59	8,335	48	7,160	11	1,175
Area 23:.....	14	1,837	9	887	5	950
Area 24:.....	32	6,363	24	5,722	8	641
Area 25:.....	47	6,845	42	6,233	5	612
Area 26:.....	38	7,365	22	5,054	16	2,311
Area 27:.....	68	10,973	61	9,798	7	1,175

TABLE 11
MEDICAL SERVICE PROGRAM
I. October, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for October, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 8,324,831	$ 6,338,526	$ 1,986,305	$ 33,633,930	$ 25,279,856	$ 8,354,074
Aid to Blind	45,932	34,974	10,958	181,307	136,288	45,019
Aid to Families With Dependent Children	5,042,823	3,727,131	1,315,692	27,504,642	20,372,055	7,132,587
Aid to Disabled	4,947,964	3,768,014	1,179,950	22,485,509	17,166,185	5,319,324
C.B.C.	182,530	138,978	43,552	954,286	716,561	237,725
Medically Needy	1,828,566	1,392,270	436,296	9,806,373	7,362,861	2,443,512
Early Periodic Screening	551	420	131	234,599	175,580	59,019
"W" Prefix	422,228	321,484	100,744	2,973,747	2,231,042	742,705
Family Planning	0	0	0	11,345	10,210	1,135
Colin Anderson	6,628	6,628	0	923,655	923,655	0
Denmar	222,827	222,827	0	906,759	906,759	0
Pinecrest	333,064	333,064	0	1,169,083	1,169,083	0
Fairmont	60,924	60,924	0	289,125	289,125	0
Lakin	266,475	266,475	0	1,077,616	1,077,616	0
Greenbrier	143,438	143,438	0	272,856	272,856	0
Welch Emergency	70,550	70,550	0	318,471	318,471	0
Hopemont Emergency	126,443	126,443	0	363,255	363,255	0
Buy-In	0	0	0	1,140,938	853,877	287,061
SUB-TOTAL	$22,025,774	$16,952,146	$ 5,073,628	$104,247,496	$ 79,625,335	$24,622,161
General Relief	54,131	0	54,131	333,391	0	333,391
Boarding Care	65,592	0	65,592	460,353	0	460,353
Exams-M-CAT	11,607	5,804	5,803	42,690	21,346	21,344
State Adult Care	8,037	0	8,037	25,342	0	25,342
MSP Total	$ 22,165,141	$16,957,950	$ 5,207,191	$105,109,272	$ 79,646,681	$25,462,591
Hand. Children's Services 1/	532,968	0	532,968	2,871,947	0	2,871,947
Grand Total	$ 22,698,109	$16,957,950	$ 5,740,159	$107,981,219	$ 79,646,681	$28,334,538

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
OCTOBER 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 9,382,309.90	$ 321,399.71	$ 3,266.81	$ 422,054.38	$ 1,727.00	$ 445,527.75	$ 8,051,993.56	$	$ 136,340.69
AB	45,909.93	5,782.20	307.11	5,241.38	18.00	6,483.77	23,895.44		4,182.03
AFDC	3,783,500.68	1,018,385.21	108,833.47	1,696,048.47	183,172.15	275,732.57		87,971.13	413,357.68
AFDC-U	1,283,512.94	513,104.10	44,028.44	299,092.28	93,227.04	141,481.33			192,579.75
AD	5,127,883.73	752,472.38	29,744.99	704,224.99	26,236.00	754,617.86	1,662,579.31		1,198,008.20
State Custody	246,236.30	48,914.85	34,152.03	88,595.05	15,409.00	15,560.30			43,605.07
Sub-Total Categorically Needy	$ 19,869,353.48	$ 2,660,058.45	$220,332.85	$ 3,215,256.55	$319,789.19	$1,639,403.58	$ 9,738,468.31	$ 87,971.13	$1,988,073.42
Medically Needy	2,241,656.93	778,910.77	22,433.26	591,047.86	26,856.00	524,598.52			297,810.52
Social Security Buy-In	0								
Sub-Total Title XIX	$ 22,111,010.41	$ 3,438,969.22	$242,766.11	$ 3,806,304.41	$346,645.19	$2,164,002.10	$ 9,738,468.31	$ 87,971.13	$2,285,883.94
General Assistance	54,131.39	19,531.49	651.62	18,211.13	676.00	7,228.29			7,832.86
Total Medical Services	$ 22,165,141.80	$ 3,458,500.71	$243,417.73	$ 3,824,515.54	$347,321.19	$2,171,230.39	$ 9,738,468.31	$ 87,971.13	$2,293,716.80

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING SEPTEMBER 1988 AND OCTOBER 1988

	September		October	
HEARING BY CATEGORY	DHS	WET	DHS	WET
AFDC	44	2	47	6
AFDC-U	10	16	8	11
FSP	57	3	49	4
GA	4	0	3	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	0	0
MAO	39	0	26	0
LIEAP	0	0	0	0
TOTAL	155	21	134	21
REASON FOR APPEAL				
Denial	49	0	35	0
Discontinued	47	16	59	18
Reduction	24	4	14	3
Inadequate	2	0	3	0
Delay	1	0	3	0
Other	32	1	20	0
TOTAL	155	21	134	21
APPEALS BY DECISION				
Upheld	25	6	24	5
Reversed	13	0	13	0
Withdrawn (No change in favor)	42	4	44	7
Withdrawn (Change in favor)	49	7	26	6
Abandoned	26	4	27	3
TOTAL	155	21	134	21
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	15	2	14	3
30 to 60 days	17	3	14	2
60 to 90 days	4	1	5	0
Over 90 days	2	0	4	0
Withdrawn or Abandoned	117	15	97	16
TOTAL	155	21	134	21

TABLE 13

REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS

STATEWIDE DURING SEPTEMBER 1988 AND OCTOBER 1988

	September		October	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	7	0	5	0
30 to 60 days	15	5	17	5
60 to 90 days	10	0	4	0
Over 90 days	6	1	11	0
Withdrawn or Abandoned	117	15	97	16
TOTAL	155	21	134	21
PRINCIPAL ISSUE				
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	25	0	26	0
Unearned Income	1	0	2	0
Income Other Members	5	0	2	0
Assets	8	0	8	0
Household Composition	5	0	4	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	13	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	15	0
Unemployment	6	0	8	0
Incapacity	5	0	8	0
Non-support Factors	1	0	1	0
Availability of Employment	0	21	0	21
Delay	1	0	1	0
Client Failure	16	0	14	0
Spenddown	4	0	2	0
IPV	10	0	9	0
Others	40	0	27	0
TOTAL	155	21	134	21
TYPE OF HEARING				
Prior Action	20	5	13	5
After Action	18	1	24	0
Withdrawn or Abandoned	117	15	97	16
TOTAL	155	21	134	21
Prehearing Conference	136	19	100	19
No Prehearing Conference	19	2	34	2
TOTAL	155	21	134	21

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	47,858	13,880	2,151	2,183	$304,269.67
REGION 1:.....	2,786	690	68	68	9,577.29
Brooke.....	572	146	12	12	1,630.75
Hancock.....	933	242	26	26	2,596.80
Ohio.....	1,281	302	30	30	5,349.74
REGION 2:.....	1,932	467	93	94	12,643.33
Marshall.....	1,100	251	33	33	5,571.10
Tyler.....	232	56	9	9	817.73
Wetzel.....	600	160	51	52	6,254.50
REGION 3:.....	2,338	863	99	100	11,059.16
Wood.....	1,946	728	82	83	8,823.67
Pleasants.....	106	36	6	6	1,080.00
Ritchie.....	171	64	8	8	865.00
Wirt.....	115	35	3	3	290.49
REGION 4:.....	1,303	470	49	52	6,881.06
Calhoun.....	267	86	14	14	2,347.56
Jackson.....	594	224	20	20	2,346.50
Roane.....	442	160	15	18	2,187.00
REGION 5:.....	1,422	387	67	68	9,229.15
Mason.....	839	234	31	32	3,922.63
Putnam.....	583	153	36	36	5,306.52
REGION 6:.....	3,639	749	138	139	20,235.02
Cabell.....	3,639	749	138	139	20,235.02
REGION 7:.....	3,881	828	115	116	18,335.23
McDowell.....	2,570	575	77	78	12,180.99
Wyoming.....	1,311	253	38	38	6,154.24
REGION 8:.....	3,664	1,045	148	151	18,697.37
Logan.....	1,766	537	87	90	11,127.22
Mingo.....	1,898	508	61	61	7,570.15
REGION 9:.....	5,258	1,376	170	174	24,662.63
Kanawha.....	5,258	1,376	170	174	24,662.63
REGION 10:.....	1,881	617	88	90	14,001.74
Raleigh.....	1,881	617	88	90	14,001.74
REGION 11:.....	2,906	903	169	172	24,864.69
Mercer.....	2,305	718	130	132	18,403.12
Monroe.....	181	43	5	5	586.00
Summers.....	420	142	34	35	5,875.57

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.....	1,829	552	146	147	23,457.95
Fayette.....	1,167	375	99	100	16,340.37
Nicholas.....	662	177	47	47	7,117.58
REGION 13:.....	807	281	57	60	6,977.15
Greenbrier.....	682	230	49	51	5,875.15
Pocahontas.....	125	51	8	9	1,102.00
REGION 14:.....	1,436	386	77	78	9,818.18
Braxton.....	337	96	19	19	2,650.55
Clay.....	411	98	22	22	2,682.61
Gilmer.....	203	58	7	7	1,072.87
Webster.....	485	134	29	30	3,412.15
REGION 15:.....	2,340	1,044	170	172	24,439.44
Doddridge.....	114	55	4	4	445.00
Harrison.....	1,380	669	108	109	16,831.58
Lewis.....	317	125	32	32	3,793.37
Upshur.....	529	195	26	27	3,369.49
REGION 16:.....	2,111	579	70	70	13,767.80
Marion.....	1,611	395	51	51	10,441.28
Taylor.....	500	184	19	19	3,326.52
REGION 17:.....	1,559	444	72	72	8,274.14
Monongalia.....	827	251	40	40	5,005.84
Preston.....	732	193	32	32	3,268.30
REGION 18:.....	971	362	47	48	6,681.68
Barbour.....	411	136	15	15	1,967.87
Randolph.....	466	192	28	29	3,540.01
Tucker.....	94	34	4	4	1,173.80
REGION 19:.....	915	343	112	114	13,987.83
Grant.....	71	43	19	20	2,184.06
Hampshire.....	186	70	30	30	3,529.88
Hardy.....	94	32	14	14	1,970.11
Mineral.....	509	178	44	45	5,900.24
Pendleton.....	55	20	5	5	403.54
REGION 20:.....	1,595	519	62	62	8,575.52
Berkeley.....	1,004	341	41	41	5,775.56
Jefferson.....	486	147	16	16	2,162.46
Morgan.....	105	31	5	5	637.50
REGION 21:.....	3,285	975	134	136	18,103.31
Lincoln.....	619	228	47	49	5,476.03
Wayne.....	1,609	410	40	40	5,108.85
Boone.....	1,057	337	47	47	7,518.43

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	28,390	14,654	4,005	4,036	$ 806,838.60
REGION 1:.....	966	596	138	138	26,696.32
Brooke.....	258	153	36	36	8,757.61
Hancock.....	312	197	42	42	7,221.17
Ohio.....	396	246	60	60	10,717.54
REGION 2:.....	616	369	117	117	25,115.45
Marshall.....	258	175	42	42	10,520.92
Tyler.....	94	49	16	16	2,794.34
Wetzel.....	264	145	59	59	11,800.19
REGION 3:.....	1,211	776	209	212	37,447.92
Wood.....	1,003	659	167	170	31,123.75
Pleasants.....	46	21	2	2	175.00
Ritchie.....	124	68	27	27	4,157.08
Wirt.....	38	28	13	13	1,992.09
REGION 4:.....	360	204	55	55	11,774.29
Calhoun.....	82	46	12	12	2,370.88
Jackson.....	154	91	25	25	5,661.20
Roane.....	124	67	18	18	3,742.21
REGION 5:.....	783	369	123	124	25,656.33
Mason.....	221	126	37	37	6,353.35
Putnam.....	562	243	86	87	19,302.98
REGION 6:.....	1,176	682	248	249	45,200.07
Cabell.....	1,176	682	248	249	45,200.07
REGION 7:.....	1,448	773	172	175	35,424.78
McDowell.....	1,058	535	121	124	24,972.35
Wyoming.....	390	238	51	51	10,452.43
REGION 8:.....	1,431	935	198	201	47,489.51
Logan.....	752	474	100	100	19,977.35
Mingo.....	679	461	98	101	27,512.16
REGION 9:.....	2,589	1,595	546	552	121,782.23
Kanawha.....	2,589	1,595	546	552	121,782.23
REGION 10:.....	1,572	867	185	185	39,637.31
Raleigh.....	1,572	867	185	185	39,637.31
REGION 11:.....	2,012	988	243	245	41,374.94
Mercer.....	1,695	811	213	215	36,569.78
Monroe.....	120	61	17	17	3,225.28
Summers.....	197	116	13	13	1,579.88

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.....	2,507	981	219	222	51,818.35
Fayette.....	1,779	705	145	147	35,744.96
Nicholas.....	728	276	74	75	16,073.39
REGION 13:.....	674	360	85	86	15,919.39
Greenbrier.....	591	324	78	79	15,216.39
Pocahontas.....	83	36	7	7	703.00
REGION 14:.....	962	382	59	59	10,818.64
Braxton.....	272	121	21	21	5,270.50
Clay.....	324	130	15	15	3,059.85
Gilmer.....	79	40	7	7	660.00
Webster.....	287	91	16	16	1,828.29
REGION 15:.....	2,819	1,329	298	300	62,809.28
Doddridge.....	145	67	14	14	2,275.68
Harrison.....	1,683	848	179	180	37,468.58
Lewis.....	499	187	61	62	13,102.97
Upshur.....	492	227	44	44	9,962.05
REGION 16:.....	743	441	157	157	28,512.54
Marion.....	552	330	112	112	22,263.75
Taylor.....	191	111	45	45	6,248.79
REGION 17:.....	1,085	572	182	183	33,487.26
Monongalia.....	640	350	117	117	21,072.47
Preston.....	445	222	65	66	12,414.79
REGION 18:.....	559	302	107	108	17,700.53
Barbour.....	176	98	30	30	5,486.52
Randolph.....	324	172	64	64	10,359.87
Tucker.....	59	32	13	14	1,854.14
REGION 19:.....	1,799	629	269	272	53,059.51
Grant.....	237	73	35	35	5,715.31
Hampshire.....	437	165	57	59	12,052.95
Hardy.....	279	81	45	45	9,288.17
Mineral.....	667	270	106	107	21,939.35
Pendleton.....	179	40	26	26	4,063.73
REGION 20:.....	1,608	724	234	235	44,680.60
Berkeley.....	856	398	116	117	20,426.14
Jefferson.....	529	240	89	89	19,826.00
Morgan.....	223	86	29	29	4,428.46
REGION 21:.....	1,470	780	161	161	30,433.35
Lincoln.....	542	212	44	44	8,531.43
Wayne.....	478	307	69	69	14,251.58
Boone.....	450	261	48	48	7,650.34

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT

FOR THE MONTH OF October 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	68	57	11	3	8	0	3	8	16.2
FOOD STMPS	53	32	21	5	12	4	11	10	39.6
MEDICAID	25	19	6	4	2	0	4	2	24.0
*CPAS	100	100	0	0	0	0	0	0	00.0
**LIEAP	0	0	0	0	0	0	0	0	00.0
***OTHER	0	0	0	0	0	0	0	0	00.0

* Medicaid Claims Processing Review
**Energy Assistance
***(Specified)_____

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	18	18	0	0	0	0.0
FOOD STMPS	46	46	0	0	0	0.0
MEDICAID	23	23	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
OCTOBER 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	60	62	849	20	20	$69,646.29	7	$42,208.77	3	0	3	$8,650.63	37	$58,763.00	$0	$48,096.00
Area 1:....			62													13,641.00
Area 2:....			21													696.00
Area 3:....	7	3	114		4	19,788.93							5	11,321.89		1,382.00
Area 4:....	4	6	40	6					1		1	948.00	4	2,981.00		462.00
Area 5:....	1	5	36										2	2,061.00		596.00
Area 6:....	3		36													790.00
Area 7:....	1	1	14													77.00
Area 8:....	1		90						1		1	7,271.63	4	2,882.00		1,976.00
Area 9:....	6	1	51				3	18,190.04								265.00
Area 10:....			35		1	1,059.00	1	1,059.00								215.00
Area 11:....	1		11													367.00
Area 12:....	2		32													312.00
Area 13:....	2	1	13													129.00
Area 14:....	1	1	9													138.00
Area 15:....		1	20	1	1	1,030.00							1	1,698.00		37.00
Area 16:....	1	22	29	7									12	14,001.00		170.00
Area 17:....	2	1	34	1									1	579.00		6,613.00
Area 18:....		3	22	1									2	6,350.11		259.00
Area 19:....	5		14													418.00
Area 20:....			6													183.00
Area 21:....			32													744.00
Area 22:....	1	3	28	2	2	7,649.23	1	2,192.00					3	14,764.00		1,127.00
Area 23:....	3	4	4	1	1	5,197.49							1	621.00		715.00
Area 24:....	4	1	29													405.00
Area 25:....	8	5	35	1	3	4,067.62			1		1	431.00	2	1,504.00		2,883.00
Area 26:....	4		13		3	7,593.10										1,205.00
Area 27:....	3	4	19		5	23,260.92	2	20,767.73								12,291.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,611	92	244	348	467	53	98	45	341	6	3	6	1,494	118
Area 1:...	479	6	28	26	70	3	15	2	4	1	0	1	91	6
Area 2:...	100	0	2	8	5	2	1	1	0	0	0	0	40	1
Area 3:...	347	11	20	49	50	6	14	4	5	2	0	0	65	4
Area 4:...	153	3	16	28	34	5	7	2	0	0	0	0	25	3
Area 5:...	235	1	24	25	40	7	6	4	2	0	3	0	34	12
Area 6:...	553	2	14	48	53	7	2	2	5	0	0	2	100	2
Area 7:...	62	2	3	11	7	1	1	2	1	0	0	0	8	3
Area 8:...	343	5	14	51	50	6	6	5	2	1	0	0	87	16
Area 9:...	187	0	13	2	2	0	4	10	1	0	0	0	61	2
Area 10:..	97	0	2	2	12	0	1	0	1	0	0	0	36	5
Area 11:..	108	6	5	7	9	2	5	2	1	0	0	0	26	6
Area 12:..	318	3	13	6	18	1	3	0	3	0	0	0	43	0
Area 13:..	100	3	8	6	7	0	5	0	0	0	0	0	47	4
Area 14:..	106	0	2	2	0	0	0	0	0	0	0	0	62	1
Area 15:..	89	0	1	0	3	0	3	0	0	0	0	0	38	11
Area 16:..	103	1	6	10	5	1	12	5	0	0	0	0	26	4
Area 17:..	500	11	7	11	20	3	4	1	4	0	0	0	176	6
Area 18:..	85	7	7	0	2	1	0	0	0	0	0	0	46	5
Area 19:..	115	4	7	13	19	0	2	2	0	0	0	0	42	4
Area 20:..	150	1	8	6	8	2	0	0	0	0	0	0	88	4
Area 21:..	158	6	18	9	16	1	0	0	4	0	0	0	43	3
Area 22:..	73	6	5	6	2	2	0	0	0	1	0	0	12	0
Area 23:..	137	0	4	6	5	0	3	2	0	0	0	0	28	3
Area 24:..	85	2	0	1	0	0	1	0	0	0	0	1	21	0
Area 25:..	237	3	8	0	11	0	2	1	7	0	0	0	63	6
Area 26:..	183	4	5	7	14	0	1	0	0	0	0	2	89	3
Area 27:..	206	5	4	7	5	3	0	0	3	1	0	0	95	3
State Office..	302	0	0	1	0	0	0	0	298	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	164	15	62	31	56	0	230	785	0	7	21	50	45	1	117	712
Area 1:...	20	0	0	7	0		39	101	0	0	0	6	1	0	9	43
Area 2:...	3	0	0	0	0		0	8	0	0	0	0	1	0	1	27
Area 3:...	18	0	0	1	9		11	28	0	2	0	7	7	0	15	19
Area 4:...	1	0	1	0	0		2	15	0	0	0	0	5	0	1	5
Area 5:...	0	0	2	0	1		8	46	0	2	2	1	4	0	1	10
Area 6:...	20	2	19	8	0		0	118	0	1	4	23	15	1	14	91
Area 7:...	0	0	0	0	1		0	4	0	0	1	0	1	0	0	16
Area 8:...	7	0	1	0	0		11	17	0	0	5	6	3	0	3	47
Area 9:...	10	0	1	0	3		15	40	0	0	4	2	0	0	0	17
Area 10:..	2	0	1	0	0		6	8	0	0	0	0	0	0	9	12
Area 11:..	1	0	1	0	1		0	26	0	0	0	0	0	0	1	9
Area 12:..	17	8	5	2	7		40	75	0	0	0	1	0	0	8	65
Area 13:..	0	0	2	1	3		1	2	0	1	0	2	2	0	1	5
Area 14:..	0	0	0	0	0		0	0	0	0	0	0	0	0	1	38
Area 15:..	7	0	0	0	3		5	13	0	0	0	0	0	0	0	5
Area 16:..	2	0	0	0	0		0	20	0	0	2	1	2	0	4	2
Area 17:..	11	2	7	11	8		25	125	0	0	0	0	2	0	20	46
Area 18:..	0	0	0	0	0		6	4	0	0	0	0	0	0	0	7
Area 19:..	2	0	1	0	0		3	7	0	0	0	0	0	0	1	8
Area 20:..	0	0	0	0	4		15	0	0	1	1	0	0	0	3	9
Area 21:..	9	2	0	0	2		7	22	0	0	1	0	0	0	7	8
Area 22:..	0	0	0	0	0		1	25	0	0	0	0	0	0	0	13
Area 23:..	2	0	0	1	0		0	14	0	0	0	1	0	0	0	68
Area 24:..	3	0	3	0	4		23	6	0	0	1	0	0	0	12	7
Area 25:..	15	0	7	0	2		3	24	0	0	0	0	1	0	4	80
Area 26:..	8	0	2	0	3		1	11	0	0	0	0	0	0	2	31
Area 27:..	6	1	9	0	5		8	26	0	0	0	0	1	0	0	24
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19.
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,997	5,584	234	0	5	0	1,984	5	0	358	90	16	0	1,592
Area 1:...	1,223	587	15	0	0	0	145	0		10	3	1		227
Area 2:...	215	57	12	0	0	0	43	0		0	1	0		35
Area 3:...	765	403	6	0	0	0	105	0		1	1	2		31
Area 4:...	308	124	4	0	0	0	34	0		1	1	0		37
Area 5:...	375	142	4	0	0	0	54	0		6	1	3		37
Area 6:...	1,053	276	44	0	1	0	165	0		6	1	1		181
Area 7:...	133	74	9	0	0	0	11	0		1	0	0		5
Area 8:...	779	436	26	0	0	0	93	0		3	5	4		44
Area 9:...	458	160	2	0	0	0	91	0		1	9	1		62
Area 10:..	371	221	4	0	0	0	46	0		1	2	1		42
Area 11:..	180	53	0	0	0	0	50	0		1	0	0		24
Area 12:..	760	343	15	0	0	0	130	0		4	4	0		71
Area 13:..	277	148	4	0	0	0	54	0		0	2	0		31
Area 14:..	187	43	19	0	0	0	46	0		0	6	0		35
Area 15:..	377	167	4	0	0	0	63	0		0	0	0		87
Area 16:..	382	214	1	0	0	0	36	0		0	13	0		48
Area 17:..	1,386	618	8	0	1	0	209	0		10	3	0		148
Area 18:..	181	83	5	0	0	0	50	0		0	1	0		18
Area 19:..	285	142	10	0	1	0	39	0		0	0	0		23
Area 20:..	478	226	4	0	0	0	64	0		0	12	0		73
Area 21:..	344	164	10	0	1	0	62	3		1	6	0		30
Area 22:..	284	112	5	0	0	0	28	0		1	4	0		79
Area 23:..	298	150	3	0	0	0	30	0		0	2	0		11
Area 24:..	95	21	2	0	0	0	44	0		2	5	0		0
Area 25:..	554	275	7	0	1	0	93	2		9	0	2		47
Area 26:..	248	50	2	0	0	0	82	0		2	6	1		21
Area 27:..	708	295	9	0	0	0	114	0		4	2	0		145
State Office..	302	0	0	0	0	0	3	0		294	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	931	2	77	1	0	0	127	560	1	39	908	424	59
Area 1:..	61	2	12	0	0	0	20	75	0	8	29	21	7
Area 2:..	39	0	1	0	0	0	1	11	0	0	15	0	0
Area 3:..	35	0	0	0	0	0	9	62	0	7	96	7	0
Area 4:..	15	0	1	0	0	0	1	17	0	0	67	5	1
Area 5:..	19	0	2	0	0	0	2	10	0	1	68	26	0
Area 6:..	94	0	7	0	0	0	20	0	0	5	191	53	8
Area 7:..	2	0	1	0	0	0	0	3	0	1	24	2	0
Area 8:..	15	0	2	0	0	0	3	40	0	1	82	11	5
Area 9:..	93	0	3	0	0	0	3	18	0	0	12	3	0
Area 10:.	24	0	1	0	0	0	2	4	0	0	13	10	0
Area 11:.	11	0	2	0	0	0	1	9	0	0	23	6	0
Area 12:.	45	0	5	0	0	0	16	36	0	5	25	59	2
Area 13:.	7	0	0	0	0	0	0	18	0	1	6	1	5
Area 14:.	22	0	3	0	0	0	0	2	0	0	0	11	0
Area 15:.	31	0	7	0	0	0	5	10	0	0	0	1	2
Area 16:.	30	0	5	0	0	0	3	9	0	0	22	1	0
Area 17:.	161	0	6	0	0	0	9	111	0	5	0	96	1
Area 18:.	6	0	1	0	0	0	0	2	0	0	10	2	3
Area 19:.	13	0	1	0	0	0	1	3	0	1	26	21	4
Area 20:.	58	0	5	0	0	0	0	27	0	0	0	9	0
Area 21:.	17	0	0	0	0	0	2	3	0	0	2	39	4
Area 22:.	29	0	4	0	0	0	0	20	0	0	0	2	0
Area 23:.	3	0	0	0	0	0	2	0	0	1	86	9	1
Area 24:.	0	0	0	0	0	0	4	1	1	0	15	0	0
Area 25:.	20	0	2	0	0	0	13	6	0	1	66	3	7
Area 26:.	10	0	1	0	0	0	3	31	0	1	16	18	4
Area 27:.	71	0	5	1	0	0	7	32	0	1	13	7	2
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	3

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
OCTOBER 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	76	6	12	3	4	51	52	5	2	17	0
Area 1:.....	7	0	0	0	0	7	5	1	0	1	
Area 2:.....	2	0	1	0	0	1	1	0	0	1	
Area 3:.....	7	2	3	0	1	1	3	0	2	2	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	1	0	0	0	0	1	1	0	0	0	
Area 6:.....	6	0	1	0	0	5	4	1	0	1	
Area 7:.....	1	0	0	0	0	1	1	0	0	0	
Area 8:.....	0	0	0	0	0	0	0	0	0	0	
Area 9:.....	1	0	1	0	0	0	0	0	0	1	
Area 10:.....	2	1	0	0	0	1	1	0	0	1	
Area 11:.....	0	0	0	0	0	0	0	0	0	0	
Area 12:.....	10	0	0	1	0	9	10	0	0	0	
Area 13:.....	1	0	0	0	1	0	1	0	0	0	
Area 14:.....	2	0	0	1	1	0	2	0	0	0	
Area 15:.....	2	0	0	0	0	2	0	0	0	2	
Area 16:.....	1	0	0	0	0	1	1	0	0	0	
Area 17:.....	16	3	4	0	0	9	11	0	0	5	
Area 18:.....	2	0	0	0	1	1	0	0	0	2	
Area 19:.....	3	0	0	0	0	3	3	0	0	0	
Area 20:.....	0	0	0	0	0	0	0	0	0	0	
Area 21:.....	2	0	0	0	0	2	2	0	0	0	
Area 22:.....	0	0	0	0	0	0	0	0	0	0	
Area 23:.....	3	0	0	0	0	3	2	0	0	1	
Area 24:.....	2	0	0	0	0	2	2	0	0	0	
Area 25:.....	1	0	0	0	0	1	1	0	0	0	
Area 26:.....	0	0	0	0	0	0	0	0	0	0	
Area 27:.....	4	0	2	1	0	1	1	3	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
OCTOBER 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	47	0	3	5	7	32	21	3	3	0	4	16
Area 1:.....	5	0	1	0	1	3	1	2	0	0	1	1
Area 2:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:.....	3	0	0	0	1	2	1	0	0	0	1	1
Area 4:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 5:.....	1	0	0	0	0	1	0	0	0	0	1	0
Area 6:.....	3	0	0	0	0	3	1	0	0	0	0	2
Area 7:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.....	1	0	0	0	0	1	1	0	0	0	0	0
Area 9:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:.....	1	0	0	0	0	1	0	0	0	0	0	1
Area 11:.....	1	0	0	0	0	1	1	0	0	0	0	0
Area 12:.....	1	0	0	0	0	1	1	0	0	0	0	0
Area 13:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:.....	1	0	0	0	0	1	0	0	0	0	0	1
Area 16:.....	1	0	0	0	0	1	1	0	0	0	0	0
Area 17:.....	6	0	0	1	0	5	1	0	0	0	0	5
Area 18:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 19:.....	5	0	1	1	1	2	4	0	0	0	1	0
Area 20:.....	7	0	1	2	2	2	7	0	0	0	0	0
Area 21:.....	2	0	0	0	0	2	1	0	0	0	0	1
Area 22:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:.....	2	0	0	0	0	2	1	0	0	0	0	1
Area 24:.....	2	0	0	0	0	2	0	0	0	0	0	2
Area 25:.....	2	0	0	0	0	2	0	1	0	0	0	1
Area 26:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 27:.....	0	0	0	0	0	0	0	0	0	0	0	0
State Office..	3	0	0	1	2	0	0	0	3	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,961	52	247	211	272	967	212	1,961	1,071	14	876	1,295	674	11	610
Area 1:.....	143	9	18	12	18	67	19	143	51	0	92	92	29	0	63
Area 2:.....	43	0	8	7	8	18	2	43	33	0	10	18	13	0	5
Area 3:.....	103	8	13	7	16	46	13	103	42	0	61	38	14	0	24
Area 4:.....	34	3	2	5	6	14	4	34	19	1	14	15	8	0	7
Area 5:.....	53	1	4	1	8	35	4	53	19	0	34	22	8	0	14
Area 6:.....	163	3	22	9	23	96	10	163	82	0	81	107	49	0	58
Area 7:.....	11	0	0	0	1	7	3	11	4	0	7	9	2	0	7
Area 8:.....	92	1	12	15	13	41	10	92	62	0	30	61	39	0	22
Area 9:.....	91	0	7	11	14	49	10	91	33	0	58	65	20	0	45
Area 10:.....	46	1	7	4	5	22	7	46	36	0	10	31	24	0	7
Area 11:.....	49	2	7	7	6	21	6	49	22	2	25	31	10	1	20
Area 12:.....	129	1	11	6	11	84	16	129	40	0	89	94	17	0	77
Area 13:.....	55	0	8	8	5	24	10	55	41	2	12	38	31	2	5
Area 14:.....	46	3	7	5	9	20	2	46	41	0	5	39	34	0	5
Area 15:.....	63	2	6	4	12	35	4	63	30	0	33	38	16	0	22
Area 16:.....	35	2	6	3	1	20	3	35	22	0	13	26	14	0	12
Area 17:.....	204	10	29	19	24	102	20	204	88	1	115	147	56	1	90
Area 18:.....	50	1	3	5	8	27	6	50	37	0	13	26	18	0	8
Area 19:.....	35	0	6	5	7	14	3	35	28	0	7	26	21	0	5
Area 20:.....	57	1	7	10	8	28	3	57	46	2	9	47	38	2	7
Area 21:.....	61	0	13	8	10	26	4	61	41	0	20	53	34	0	19
Area 22:.....	28	0	1	1	3	21	2	28	10	0	18	21	4	0	17
Area 23:.....	28	1	0	4	1	17	5	28	19	0	9	16	10	0	6
Area 24:.....	42	0	7	6	6	21	2	42	10	0	32	28	4	0	24
Area 25:.....	93	0	12	8	19	43	11	93	60	5	28	59	41	4	14
Area 26:.....	85	1	12	16	16	24	16	85	74	1	10	62	56	1	5
Area 27:.....	122	2	19	25	14	45	17	122	81	0	41	86	64	0	22
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	371	254	2	115	229	114	1	114	66	29	0	37	0	0	0	0
Area 1:..	26	17	0	9	17	3	0	14	8	2	0	6				
Area 2:..	12	9	0	3	13	11	0	2	0	0	0	0				
Area 3:..	29	18	0	11	12	3	0	9	24	7	0	17				
Area 4:..	6	4	0	2	4	0	1	3	9	7	0	2				
Area 5:..	22	9	0	13	9	2	0	7	0	0	0	0				
Area 6:..	41	24	0	17	15	9	0	6	0	0	0	0				
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0				
Area 8:..	14	11	0	3	17	12	0	5	0	0	0	0				
Area 9:..	13	9	0	4	12	4	0	8	1	0	0	1				
Area 10:.	10	8	0	2	5	4	0	1	0	0	0	0				
Area 11:.	10	7	1	2	7	5	0	2	1	0	0	1				
Area 12:.	25	16	0	9	10	7	0	3	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	4	2	0	2				
Area 14:.	5	5	0	0	2	2	0	0	0	0	0	0				
Area 15:.	11	8	0	3	13	6	0	7	1	0	0	1				
Area 16:.	8	8	0	0	1	0	0	1	0	0	0	0				
Area 17:.	38	24	0	14	18	8	0	10	1	0	0	1				
Area 18:.	15	11	0	4	6	5	0	1	3	3	0	0				
Area 19:.	1	1	0	0	6	4	0	2	2	2	0	0				
Area 20:.	10	8	0	2	0	0	0	0	0	0	0	0				
Area 21:.	7	6	0	1	1	1	0	0	0	0	0	0				
Area 22:.	5	5	0	0	2	1	0	1	0	0	0	0				
Area 23:.	5	4	0	1	6	4	0	2	1	1	0	0				
Area 24:.	11	6	0	5	3	0	0	3	0	0	0	0				
Area 25:.	19	14	1	4	15	5	0	10	0	0	0	0				
Area 26:.	10	9	0	1	9	6	0	3	4	3	0	1				
Area 27:.	11	7	0	4	18	8	0	10	7	2	0	5				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
OCTOBER 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,641	3,533	32	228	174	4,975	397	830	6,610	967
Area 1:..	1,729	355	1	13	0	337	59	32	463	28
Area 2:..	405	33	2	0	0	100	25	11	150	2
Area 3:..	1,262	254	0	5	0	158	34	43	428	14
Area 4:..	433	103	0	0	0	87	0	9	158	14
Area 5:..	538	93	0	0	0	63	8	7	293	6
Area 6:..	896	165	11	2	0	230	34	24	220	31
Area 7:..	336	42	0	16	0	103	21	13	118	5
Area 8:..	1,034	270	1	4	1	169	59	13	275	28
Area 9:..	895	91	0	18	0	232	29	47	320	19
Area 10:.	893	135	2	0	0	140	0	23	453	45
Area 11:.	432	33	0	9	0	157	5	31	139	1
Area 12:.	1,509	254	1	0	0	371	12	120	447	98
Area 13:.	549	94	0	0	1	62	19	21	172	90
Area 14:.	397	28	0	1	0	134	0	41	55	23
Area 15:.	545	89	1	22	0	132	10	29	124	22
Area 16:.	814	137	3	0	0	249	0	71	210	41
Area 17:.	1,897	393	0	35	0	253	6	57	646	160
Area 18:.	388	48	0	1	0	188	3	31	51	24
Area 19:.	575	85	0	19	0	177	0	13	183	11
Area 20:.	812	126	0	1	0	397	0	85	42	43
Area 21:.	688	98	0	5	1	259	0	18	190	35
Area 22:.	635	66	0	7	0	97	44	18	253	38
Area 23:.	742	85	5	28	2	236	0	26	256	31
Area 24:.	365	23	0	0	16	103	0	3	101	59
Area 25:.	903	169	0	30	75	63	27	13	362	36
Area 26:.	568	25	4	3	2	177	0	15	150	44
Area 27:.	1,401	239	1	9	76	301	2	16	351	19

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
OCTOBER 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	272	2	2,361	270	4	2	1	60	412	511
Area 1:..	122	0	245	11	0	0	0	6	31	26
Area 2:..	1	0	65	7	1	0	0	0	0	8
Area 3:..	4	0	268	2	0	0	0	11	2	39
Area 4:..	0	0	35	3	0	0	0	0	8	16
Area 5:..	0	0	41	10	0	0	0	0	3	14
Area 6:..	0	0	153	10	0	0	0	0	1	15
Area 7:..	2	0	7	0	0	0	0	0	7	2
Area 8:..	1	0	128	10	0	0	0	2	42	31
Area 9:..	14	0	88	14	0	0	0	0	4	19
Area 10:.	5	0	52	4	0	0	0	0	9	25
Area 11:.	1	1	35	2	0	0	0	0	12	6
Area 12:.	63	0	92	5	0	0	0	11	14	21
Area 13:.	0	0	52	3	0	0	0	4	10	21
Area 14:.	15	0	59	2	2	0	0	2	33	2
Area 15:.	10	0	75	1	0	2	0	1	8	19
Area 16:.	4	0	57	3	1	0	0	5	11	22
Area 17:.	4	0	247	46	0	0	0	3	4	43
Area 18:.	4	0	26	9	0	0	0	0	0	3
Area 19:.	0	0	43	4	0	0	0	0	31	9
Area 20:.	4	0	84	6	0	0	0	0	7	17
Area 21:.	1	0	47	13	0	0	0	1	1	19
Area 22:.	7	0	55	17	0	0	0	0	24	9
Area 23:.	1	0	24	3	0	0	0	0	24	21
Area 24:.	0	0	44	10	0	0	0	0	1	5
Area 25:.	5	1	70	4	0	0	0	3	11	34
Area 26:.	3	0	78	22	0	0	0	0	25	20
Area 27:.	1	0	191	49	0	0	1	11	89	45

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
OCTOBER 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,349	2,353	292	186	894	1	355	5,002	19	55	0	93	4,099
Area 1:..	957	245	27	52	52	0	89	356	0	7		5	124
Area 2:..	301	94	7	4	9	0	20	150	2	0		3	12
Area 3:..	646	103	9	7	34	0	25	394	0	4		0	70
Area 4:..	321	87	0	9	9	0	0	144	0	0		0	72
Area 5:..	405	114	13	5	7	0	12	232	0	0		4	18
Area 6:..	537	183	30	12	28	0	30	216	0	0		7	31
Area 7:..	245	76	16	2	10	0	19	97	0	1		2	22
Area 8:..	291	64	11	10	11	0	23	71	2	3		10	86
Area 9:..	680	78	3	1	55	0	37	300	0	1		8	197
Area 10:.	806	23	2	0	18	0	0	427	1	0		0	335
Area 11:.	376	40	0	0	30	0	7	111	3	1		1	183
Area 12:.	806	89	8	6	155	0	14	151	0	19		1	363
Area 13:.	353	112	13	6	20	0	19	160	0	2		4	17
Area 14:.	289	5	4	2	60	0	0	50	0	5		8	155
Area 15:.	335	27	4	7	31	0	9	119	2	7		0	129
Area 16:.	444	12	11	4	67	1	0	73	0	1		3	272
Area 17:.	1,232	56	2	0	57	0	7	501	3	1		9	596
Area 18:.	297	124	24	3	25	0	5	38	0	0		0	78
Area 19:.	386	184	13	10	10	0	0	162	1	0		4	2
Area 20:.	514	103	21	1	74	0	0	10	0	1		4	300
Area 21:.	496	111	35	22	24	0	2	142	0	0		2	158
Area 22:.	335	57	3	3	19	0	25	154	2	0		4	68
Area 23:.	578	77	9	0	28	0	0	232	0	0		0	232
Area 24:.	256	0	0	0	4	0	0	87	0	0		0	165
Area 25:.	302	108	6	6	10	0	9	152	0	2		2	7
Area 26:.	429	89	13	11	26	0	0	138	0	0		12	140
Area 27:.	732	92	8	3	21	0	3	335	3	0		0	267

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,360	18	128	6	4,559	291	700	5,125	790	241	0	174
Area 1:..	894	1	0	0	303	57	28	355	23	109	0	6
Area 2:..	292	2	0	0	97	19	9	150	2	1	0	6
Area 3:..	608	0	1	0	133	26	29	384	13	4	0	1
Area 4:..	263	0	0	0	84	0	8	149	10	0	0	1
Area 5:..	330	0	0	0	60	7	6	237	5	0	0	5
Area 6:..	527	8	2	0	217	29	18	214	26	0	0	5
Area 7:..	241	0	14	0	93	15	8	104	4	1	0	0
Area 8:..	277	1	2	1	97	31	8	108	16	1	0	3
Area 9:..	661	0	17	0	221	21	43	302	16	13	0	11
Area 10:.	651	2	0	0	138	0	20	429	43	3	0	1
Area 11:.	315	0	5	0	145	5	27	125	1	1	0	2
Area 12:.	794	0	0	0	352	11	109	169	77	58	0	4
Area 13:.	346	0	0	1	58	18	20	162	78	0	0	1
Area 14:.	281	0	0	0	134	0	32	49	20	13	0	0
Area 15:.	328	0	11	0	130	10	24	118	17	9	0	1
Area 16:.	436	3	0	0	229	0	63	81	36	4	0	2
Area 17:.	979	0	16	0	233	5	49	509	121	4	0	26
Area 18:.	285	0	0	0	177	3	25	48	19	4	0	7
Area 19:.	359	0	0	0	159	0	10	164	11	0	0	4
Area 20:.	505	0	0	0	367	0	73	19	32	3	0	3
Area 21:.	485	0	1	0	253	0	17	155	33	1	0	11
Area 22:.	319	0	4	0	79	23	12	144	33	4	0	7
Area 23:.	551	0	22	0	218	0	24	234	25	1	0	3
Area 24:.	244	0	0	0	95	0	3	91	45	0	0	10
Area 25:.	298	0	25	0	59	9	8	149	31	4	0	3
Area 26:.	400	1	1	2	166	0	13	137	40	3	0	20
Area 27:.	691	0	7	2	262	2	14	339	13	0	0	31

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse	Protective Services for Adults/Neglect Exploitation	Protective Services for Adults/Abuse Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	16	10	3	2	1	0	3	2	0	87	204
Area 1:..	0	0	0	0			0	0		1	11
Area 2:..	2	0	0	0			1	0		0	3
Area 3:..	0	0	0	0			0	0		1	16
Area 4:..	1	0	0	0			0	0		1	9
Area 5:..	1	0	0	0			0	0		2	7
Area 6:..	2	0	0	0			0	0		0	6
Area 7:..	0	0	0	0			0	0		0	2
Area 8:..	1	0	0	0			0	0		4	4
Area 9:..	1	1	0	0			0	0		3	12
Area 10:.	0	1	0	0			0	0		1	13
Area 11:.	0	0	0	0			0	0		1	3
Area 12:.	3	0	0	0			0	0		1	10
Area 13:.	1	0	0	0			0	0		0	7
Area 14:.	0	0	0	0			2	0		29	2
Area 15:.	0	0	0	0			0	2		2	4
Area 16:.	0	0	0	0			0	0		7	11
Area 17:.	1	2	0	0	1		0	0		1	11
Area 18:.	0	1	0	0			0	0		0	1
Area 19:.	0	0	0	0			0	0		6	5
Area 20:.	0	1	0	0			0	0		2	5
Area 21:.	0	0	0	0			0	0		0	14
Area 22:.	0	2	0	0			0	0		6	5
Area 23:.	1	0	0	0			0	0		7	16
Area 24:.	0	0	0	0			0	0		0	0
Area 25:.	0	0	0	0			0	0		0	10
Area 26:.	1	0	1	0			0	0		9	6
Area 27:.	1	2	2	2			0	0		3	11

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
OCTOBER 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,480	127	1,140	246	39	49	16	1,034	121	23	36	566	432
Area 1:..	695	9	104	13	6	4	0	46	2	4	3	15	8
Area 2:..	90	2	23	8	0	0	2	21	2	0	1	8	1
Area 3:..	362	0	38	23	1	2	1	49	10	2	3	42	23
Area 4:..	165	0	32	6	1	2	1	25	0	1	0	12	7
Area 5:..	78	0	18	13	0	1	0	26	4	1	2	10	7
Area 6:..	166	1	26	10	4	3	1	57	11	0	3	14	20
Area 7:..	83	1	20	2	0	0	0	12	1	0	1	9	3
Area 8:..	579	3	72	12	1	4	0	42	8	0	3	12	11
Area 9:..	256	2	41	15	1	1	0	29	4	1	4	37	5
Area 10:.	281	5	46	6	0	4	0	47	10	0	0	21	3
Area 11:.	200	1	8	3	1	1	0	28	0	0	2	29	10
Area 12:.	385	3	41	21	3	2	1	43	10	0	4	75	13
Area 13:.	52	1	44	8	1	1	0	31	9	2	2	9	2
Area 14:.	191	1	16	2	0	0	1	30	4	0	0	25	4
Area 15:.	122	1	27	8	0	3	1	34	8	1	1	22	0
Area 16:.	222	9	53	17	1	1	1	23	3	0	0	35	5
Area 17:.	381	16	62	25	2	3	0	139	11	2	1	32	14
Area 18:.	166	6	43	2	1	2	0	33	6	0	1	17	9
Area 19:.	155	12	32	1	0	2	0	21	1	0	0	10	6
Area 20:.	399	9	83	10	1	0	2	34	0	2	0	50	5
Area 21:.	391	21	76	7	1	4	1	37	2	0	0	19	3
Area 22:.	104	4	27	5	3	1	1	11	1	1	3	10	10
Area 23:.	257	0	48	3	2	2	0	14	2	0	0	14	13
Area 24:.	170	1	30	6	0	0	0	14	0	0	1	4	1
Area 25:.	99	3	36	10	4	4	1	50	3	1	0	15	11
Area 26:.	185	11	29	2	1	1	2	50	0	0	0	11	9
Area 27:.	246	5	65	8	4	1	0	33	9	2	1	9	10
State Office:.	0	0	0	0	0	0	0	55	0	3	0	0	219

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
OCTOBER 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,548	$455,913.25	1,201	$111,146.75	3,270	$339,509.00	77	$5,257.50
Area 1:..	471	43,632.75	203	16,892.75	268	26,740.00		
Area 2:..	58	4,662.75	28	2,591.00	30	2,071.75		
Area 3:..	346	37,576.75	99	10,291.75	247	27,285.00		
Area 4:..	140	12,703.50	54	4,560.00	84	8,074.50	2	69.00
Area 5:..	109	12,072.00	19	1,645.00	90	10,427.00		
Area 6:..	254	19,798.50	16	796.00	180	15,316.00	58	3,686.50
Area 7:..	61	4,636.00	8	553.00	53	4,083.00		
Area 8:..	375	41,623.75	137	14 591.50	238	27,032.25		
Area 9:..	124	11,916.75	29	2,217.50	94	9,601.25	1	98.00
Area 10:.	180	16,760.25	13	1,376.00	167	15,384.25		
Area 11:.	43	4,435.00	1	140.00	42	4,295.00		
Area 12:.	293	31,813.50	118	12,172.75	175	19,640.75		
Area 13:.	51	4,935.75	21	1,953.50	30	2,982.25		
Area 14:.	44	3,496.00	15	703.00	26	2,653.00	3	140.00
Area 15:.	100	10,126.75	29	2,912.00	71	7,214.75		
Area 16:.	180	19,570.50	7	577.75	172	18,897.75	1	95.00
Area 17:.	477	46,972.50	146	12,378.25	326	34,447.25	5	147.00
Area 18:.	69	5,645.25	9	415.00	60	5,230.25		
Area 19:.	109	11,050.50	10	923.00	99	10,127.50		
Area 20:.	172	19,229.00	39	3,929.00	133	15,300.00		
Area 21:.	124	13,155.00	15	1,444.50	109	11,710.50		
Area 22:.	81	7,269.75	26	2,272.00	55	4,997.75		
Area 23:.	120	11,738.00	5	266.00	115	11,472.00		
Area 24:.	14	1,294.00	3	224.00	9	762.00	2	308.00
Area 25:.	192	20,561.25	9	1,085.00	183	19,476.25		
Area 26:.	29	3,307.75	6	463.75	18	2,130.00	5	714.00
Area 27:.	332	35,929.75	136	13,772.75	196	22,157.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1988

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,548	$455,913.25	122	$ 9,674.75	2,080	$215,600.00	2,192	$215,832.75	154	$14,805.75
Area 1:..	471	43,632.75	15	1,010.00	174	16,424.00	245	22,988.75	37	3,210.00
Area 2:..	58	4,662.75			20	1,267.00	38	3,395.75		
Area 3:..	346	37,576.75			273	31,108.00	72	6,368.75	1	100.00
Area 4:..	140	12,703.50			87	8,323.00	53	4,380.50		
Area 5:..	109	12,072.00			91	10,451.00	18	1,621.00		
Area 6:..	254	19,798.50			125	8,673.00	87	7,465.50	42	3,660.00
Area 7:..	61	4,636.00	1	52.50	29	2,135.00	31	2,448.50		
Area 8:..	375	41,623.75	3	412.50	236	26,502.00	132	14,390.25	4	319.00
Area 9:..	124	11,916.75	7	429.25	1	140.00	114	11,158.50	2	189.00
Area 10:.	180	16,760.25	5	426.00	68	7,168.00	107	9,166.25		
Area 11:.	43	4,435.00			27	3,143.00	14	1,022.00	2	270.00
Area 12:.	293	31,813.50	5	177.50	170	19,318.00	112	12,012.25	6	305.75
Area 13:.	51	4,935.75			2	280.00	49	4,655.75		
Area 14:.	44	3,496.00			14	1,631.00	30	1,865.00		
Area 15:.	100	10,126.75	2	80.00	45	5,369.00	53	4,677.75		
Area 16:.	180	19,570.50	4	505.00	80	7,182.00	90	11,015.50	6	868.00
Area 17:.	477	46,972.50	18	1,559.50	309	30,556.00	147	14,402.00	3	455.00
Area 18:.	69	5,645.25	4	310.75	6	532.00	56	4,501.50	3	301.00
Area 19:.	109	11,050.50	14	1,082.00	11	749.00	84	9,219.50		
Area 20:.	172	19,229.00	7	538.00	55	6,405.00	109	12,146.00	1	140.00
Area 21:.	124	13,155.00	16	1,267.50	25	2,596.00	83	9,291.50		
Area 22:.	81	7,269.75	4	310.00	25	2,667.00	46	3,641.75	6	651.00
Area 23:.	120	11,738.00			4	483.00	109	10,884.00	7	371.00
Area 24:.	14	1,294.00	2	308.00			12	986.00		
Area 25:.	192	20,561.25	2	230.00	101	10,752.00	79	8,284.25	10	1,295.00
Area 26:.	29	3,307.75	7	518.75	4	448.00	18	2,341.00		
Area 27:.	332	35,929.75	6	457.50	98	11,298.00	204	21,503.25	24	2,671.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,377	$1,499,490.58	1,268	$303,340.02	1,093	$1,193,138.94	16	$3,011.62
Area 1:..	283	222,566.17	59	14,439.47	224	208,126.70		
Area 2:..	33	8,158.59	33	8,158.59				
Area 3:..	126	117,099.50	48	12,521.19	78	104,578.31		
Area 4:..	149	148,456.14	24	5,212.48	124	143,001.66	1	242.00
Area 5:..	20	8,142.84	19	6,317.84	1	1,825.00		
Area 6:..	148	71,621.81	98	21,364.32	50	50,257.49		
Area 7:..	4	1,442.00	4	1,442.00				
Area 8:..	152	95,171.47	81	18,068.00	71	77,103.47		
Area 9:..	43	29,930.00	32	9,940.00	11	19,990.00		
Area 10:.	135	28,796.28	41	9,837.87	94	18,958.41		
Area 11:.	23	6,029.00	21	5,452.00			2	577.00
Area 12:.	133	108,610.07	46	9,395.35	84	99,192.10	3	22.62
Area 13:.	94	63,202.08	43	10,081.08	49	52,742.00	2	379.00
Area 14:.	60	14,949.60	60	14,949.60				
Area 15:.	31	8,565.00	31	8,565.00				
Area 16:.	24	5,623.25	24	5,623.25				
Area 17:.	299	187,818.90	167	50,199.29	131	137,377.61	1	242.00
Area 18:.	41	8,254.60	41	8,254.60				
Area 19:.	30	4,567.73	30	4,567.73				
Area 20:.	68	51,825.00	39	6,997.00	27	44,409.00	2	419.00
Area 21:.	46	10,572.65	46	10,572.65				
Area 22:.	12	5,137.00	10	2,652.00	2	2,485.00		
Area 23:.	74	80,590.16	24	3,923.02	50	76,667.14		
Area 24:.	15	3,436.13	15	3,436.13				
Area 25:.	99	97,401.33	59	13,055.58	36	83,457.75	4	888.00
Area 26:.	82	23,409.98	80	22,749.64	1	418.34	1	242.00
Area 27:.	104	32,249.34	93	15,564.34	11	16,685.00		
State Office..	49	55,863.96			49	55,863.96		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
OCTOBER 1988

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,436	$1,691,616.34	1,377	$ 951,322.94	1,000	$548,167.64	59	$192,125.76
Area 1:..	284	242,836.17	178	143,838.26	105	78,727.91	1	20,270.00
Area 2:..	33	8,158.59	25	6,376.59	8	1,782.00		
Area 3:..	126	124,761.26	66	67,043.12	60	50,056.38		7,661.76
Area 4:..	150	161,806.14	106	112,021.62	43	36,434.52	1	13,350.00
Area 5:..	20	24,142.84	14	4,556.84	6	3,586.00		16,000.00
Area 6:..	159	91,316.89	80	41,968.76	68	29,653.05	11	19,695.08
Area 7:..	4	1,442.00	3	1,042.00	1	400.00		
Area 8:..	157	110,237.98	68	28,156.93	84	67,014.54	5	15,066.51
Area 9:..	47	30,317.89	24	17,893.00	19	12,037.00	4	387.89
Area 10:.	139	40,346.76	92	19,468.96	43	9,327.32	4	11,550.48
Area 11:.	23	6,029.00	15	3,771.00	8	2,258.00		
Area 12:.	133	125,610.07	92	98,323.15	41	10,286.92		17,000.00
Area 13:.	96	63,496.08	40	31,686.58	54	31,515.50	2	294.00
Area 14:.	60	14,949.60	32	9,220.80	28	5,728.80		
Area 15:.	35	9,344.00	15	4,755.00	16	3,810.00	4	779.00
Area 16:.	24	5,773.25	11	1,801.75	13	3,821.50		150.00
Area 17:.	299	221,807.90	210	130,601.64	89	57,217.26		33,989.00
Area 18:.	42	8,422.60	15	2,560.60	26	5,694.00	1	168.00
Area 19:.	33	5,427.73	20	2,230.73	10	2,337.00	3	860.00
Area 20:.	68	51,825.00	30	29,975.00	38	21,850.00		
Area 21:.	51	11,224.65	17	3,843.60	29	6,729.05	5	652.00
Area 22:.	13	5,755.00	5	2,274.00	7	2,863.00	1	618.00
Area 23:.	77	81,241.16	40	53,555.68	34	27,034.48	3	651.00
Area 24:.	15	3,436.13	12	3,339.21	3	96.92		
Area 25:.	109	115,724.37	49	57,292.22	50	40,109.11	10	18,323.04
Area 26:.	82	37,409.98	33	10,331.64	49	13,078.34		14,000.00
Area 27:.	108	32,909.34	50	17,625.39	54	14,623.95	4	660.00
State Office:.	49	55,863.96	35	45,768.87	14	10,095.09		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,377	$1,499,490.58	$630.83	1,284	$306,351.64	$238.59	1,093	$1,193,138.94	$1,091.62
State Funds	1,377	951,322.94	690.87	660	166,560.40	252.36	717	784,762.54	1,094.51
AFDC - FC	1,000	548,167.64	548.17	624	139,791.24	224.02	376	408,376.40	1,086.11

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
OCTOBER 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,388	$552,683.16	$ 86.52	5,108	$433,047.97	$ 84.78	872	$70,814.46	$ 81.21	396	$46,917.98	$118.48	12	$1,902.75
Area 1:..	430	36,008.63	83.74	340	26,901.78	79.12	32	2,721.46	85.05	58	6,385.39	110.09		
Area 2:..	137	12,504.43	91.27	101	8,840.13	87.53	11	949.18	86.29	23	2,437.62	105.98	2	277.50
Area 3:..	243	23,939.76	98.52	158	15,473.52	97.93	49	3,814.00	77.84	36	4,652.24	129.23		
Area 4:..	101	8,231.21	81.50	92	7,272.21	79.05	9	809.00	89.89					150.00
Area 5:..	73	5,688.00	77.92	62	4,971.94	80.19	7	452.00	64.57	4	264.06	66.02		
Area 6:..	322	27,501.04	85.41	258	21,062.66	81.64	30	2,526.68	84.22	34	3,911.70	115.05		
Area 7:..	146	12,668.56	86.77	104	8,219.52	79.03	14	1,341.50	95.82	28	3,107.54	110.98		
Area 8:..	250	26,531.50	106.13	175	18,181.43	103.89	15	1,059.82	70.65	60	7,290.25	121.50		
Area 9:..	313	29,785.48	95.16	235	21,604.04	91.93	49	4,400.03	89.80	29	3,781.41	130.39		
Area 10:.	168	12,945.81	77.06	145	10,756.14	74.18	23	2,189.67	95.20					
Area 11:.	197	15,039.39	76.34	154	11,212.60	72.81	38	2,939.76	77.36	5	887.03	177.41		
Area 12:.	505	46,746.11	92.57	377	34,321.02	91.04	115	10,845.30	94.31	13	1,479.79	113.83		100.00
Area 13:.	105	9,036.95	86.07	64	5,315.75	83.06	22	1,781.20	80.96	19	1,940.00	102.11		
Area 14:.	178	13,367.85	75.10	134	10,087.31	75.28	43	2,978.54	69.27				1	302.00
Area 15:.	176	14,423.98	81.95	138	10,904.95	79.02	30	2,411.46	80.38	8	1,007.57	125.95		100.00
Area 16:.	329	28,296.84	86.01	249	21,993.95	88.33	80	6,302.89	78.79					
Area 17:.	326	28,745.92	88.18	260	22,703.84	87.32	59	4,816.08	81.63	7	1,226.00	175.14		
Area 18:.	229	16,866.54	73.65	193	14,027.02	72.68	33	2,497.82	75.69	3	341.70	113.90		
Area 19:.	205	16,510.66	80.54	192	15,568.36	81.09	13	942.30	72.48					
Area 20:.	499	42,455.91	85.08	404	34,673.33	85.83	87	7,072.08	81.29				8	710.50
Area 21:.	285	25,126.70	88.16	269	23,750.21	88.29	16	1,376.49	86.03					
Area 22:.	154	15,128.58	98.24	94	8,315.10	88.46	18	1,464.80	81.38	42	5,198.68	123.78		150.00
Area 23:.	285	22,210.89	77.93	259	20,205.09	78.01	26	2,005.80	77.15					
Area 24:.	104	9,165.02	88.13	100	8,902.02	89.02	4	263.00	65.75					
Area 25:.	108	9,757.25	90.34	65	5,506.20	84.71	17	1,333.30	78.43	25	2,805.00	112.20	1	112.75
Area 26:.	195	16,030.17	82.21	180	15,025.17	83.47	15	1,005.00	67.00					
Area 27:.	325	27,969.98	86.06	306	27,252.68	89.06	17	515.30	30.31	2	202.00	101.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
OCTOBER 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,084	77	169	82	247	238	271	1,087	50	154	65	216	602	1,111	10,155	1,060	11,215
Area 1:.....	77	6	15	5	13	15	23	66	6	16	3	25	16	54	750	89	839
Area 2:.....	21	1			2	9	9	18					18	36	172	3	175
Area 3:.....	57		5	5	5	25	17	126	6	15	7	10	88	130	528	53	581
Area 4:.....	9	2	1		3	1	2	3		1		2		3	102	9	111
Area 5:.....	32	1	12	5	6	5	3	4		1		1	2	10	265	26	291
Area 6:.....	72	7	7	9	12	18	19	55		10	5	7	33	70	772	57	829
Area 7:.....	13	1	3	5	1	1	2	10				8	2	5	106	18	124
Area 8:.....	83	5	2	3	7	44	22	215	14	20	16	19	146	212	702	86	788
Area 9:.....	27	3	7	1	8	4	4	12		3	1	2	6	14	294	25	319
Area 10:.....	28	3	1		6	9	9	12	1			7	4	22	223	18	241
Area 11:.....	19	2	6	2	8	1		1			1			1	125	19	144
Area 12:.....	48	1	3	1	9	15	19	96	2	14	6	15	59	93	684	51	735
Area 13:.....	25	2	5	3	10	1	4	5	1	1	1	2		5	288	25	313
Area 14:.....	13	2	2	2	2		5	5		2		2	1	6	131	12	143
Area 15:.....	32	1	11	1	8	5	6	18	2	6		8	2	13	272	37	309
Area 16:.....	39	5	5	1	8	8	12	40	3	7	2	8	20	40	360	39	399
Area 17:.....	134	14	17	11	31	17	44	67	5	16	8	21	17	78	1,142	123	1,265
Area 18:.....	22	2	1	1	9	4	5	8	1	4	1	2		9	190	21	211
Area 19:.....	24	2	4	2	2	8	6	16		1	1	7	7	21	221	19	240
Area 20:.....	21				4	9	8	75	6	4	4	19	42	59	191	37	228
Area 21:.....	48		14	6	21	2	5	23		4		8	11	18	359	53	412
Area 22:.....	21	3	1	3	6	3	5	13	1	1	2	7	2	10	193	24	217
Area 23:.....	19	5	6		5		3	3		2		1		3	153	19	172
Area 24:.....	33	1	9	2	8	7	6	53	1	6	2	2	42	55	273	31	304
Area 25:.....	59		16	7	25	3	8	17		4	1	4	8	19	587	57	644
Area 26:.....	70	5	10	1	20	14	20	45	1	12	3	14	15	49	671	66	737
Area 27:.....	38	3	6	6	8	10	5	81		4	1	15	61	76	401	43	444

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
OCTOBER 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients.....	558	50	41	168	123	59	63	54	176
Amount.....	$219,808.90	$12,811.40	$3,335.00	$50,379.00	$59,775.50	$28,391.00	$26,602.00	$38,515.00	$93,508.00
Average Amount...	$ 393.92	$ 256.23	$ 81.34	$ 299.88	$ 485.98	$ 481.20	$ 422.25	$ 713.24	$ 531.30
Chore Services									
Clients.....	215	33	30	51	63	21	7	10	38
Amount.....	$ 26,087.50	$ 4,375.00	$3,335.00	$ 6,645.00	$ 7,177.50	$ 1,415.00	$ 930.00	$ 2,210.00	$ 4,555.00
Average Amount...	$ 121.34	$ 132.58	$ 111.17	$ 130.29	$ 113.93	$ 67.38	$ 132.86	$ 221.00	$ 119.87
Homemaker Services									
Clients.....	368	32	35	37	101	50	61	52	163
Amount.....	$193,721.40	$ 8,436.40	$ 0	$43,734.00	$52,598.00	$26,976.00	$25,672.00	$36,305.00	$88,953.00
Average Amount...	$ 526.42	$ 263.64	$ 0	$ 1,182.00	$ 520.77	$ 539.52	$ 420.85	$ 698.17	$ 545.72
Case Management*									
Clients.....									
Amount.....									
Average Amount...									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from hone, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.